Realisasi BAPPERIDA s/d 18 Juli 2025

No	Uraian	Anggaran	Realisasi Semester I	%	Realisasi s/d 18 Juli	%	Saldo Anggaran
1	**Belanja Pegawai**	**15.744.596.751**	**7.762.453.956**	**49,30**	**8.790.351.839**	**55,83**	**6.954.244.912**
2	**Bidang-bidang:**	**16.048.237.772**	**3.981.298.568**	**24,81**	**4.925.674.045**	**30,69**	**11.122.563.727**
	- Sekretariat	7.811.157.572	1.685.020.374	21,57	2.118.031.171	27,12	5.693.126.401
	- PPEPD	2.764.803.000	1.285.921.204	46,51	1.516.543.704	54,85	1.248.259.296
	- PPMP	945.084.900	206.488.486	21,85	240.810.986	25,48	704.273.914
	- PSDA	986.090.700	289.245.715	29,33	386.771.645	39,22	599.319.055
	- Infraswil	949.101.400	175.820.720	18,52	212.694.920	22,41	736.406.480
	- Rida	2.592.000.200	338.802.069	13,07	450.821.619	17,39	2.141.178.581
	JUMLAH	**31.792.834.523**	**11.743.752.524**	**36,94**	**13.716.025.884**	**43,14**	**18.076.808.639**

Uraian	Anggaran	Realisasi Semester I	%	Realisasi s/d 18 Juli	%	Saldo Anggaran
BELANJA OPERASI	**28.655.399.023**	**11.624.447.524**	**40,57**	**13.596.720.884**	**47,45**	**15.058.678.139**
Belanja Pegawai	15.744.596.751	7.762.453.956	49,30	8.790.351.839	55,83	6.954.244.912
Belanja Barang dan Jasa	12.910.802.272	3.861.993.568	29,91	4.806.369.045	37,23	8.104.433.227
BELANJA MODAL	**3.137.435.500**	**119.305.000**	**3,80**	**119.305.000**	**3,80**	**3.018.130.500**
Belanja Modal Peralatan dan Mesin	3.037.435.500	19.960.000	0,66	19.960.000	0,66	3.017.475.500
Belanja Modal Gedung dan Bangunan	100.000.000	99.345.000	99,35	99.345.000	99,35	655.000
JUMLAH	**31.792.834.523**	**11.743.752.524**	**36,94**	**13.716.025.884**	**43,14**	**18.076.808.639**