



## BUPATI KENDAL

PROVINSI JAWA TENGAH  
KEPUTUSAN BUPATI KENDAL  
NOMOR : 100.3.3.2/ 417 /2025

### TENTANG

PENETAPAN SELISIH LEBIH BAYAR/KURANG BAYAR HASIL PERHITUNGAN  
BAGIAN DARI HASIL PAJAK DAERAH DAN RETRIBUSI DAERAH  
TAHUN ANGGARAN 2024 BAGI DESA DI KABUPATEN  
KENDAL TAHUN ANGGARAN 2025

BUPATI KENDAL,

- Menimbang : a. bahwa dalam rangka pencairan bagian dari hasil pajak daerah dan retribusi daerah dari hasil perhitungan selisih lebih bayar/kurang bayar dari Pajak Daerah dan Retribusi Daerah Tahun Anggaran 2024 pada Tahun Anggaran 2025, maka berdasarkan Nota Dinas Kepala Badan Pendapatan Daerah Kabupaten Kendal Nomor : 900.1.13.1/674/BAPENDA tanggal 29 Agustus 2025 Hal Konsep Keputusan Bupati Kendal tentang Penetapan Selisih Lebih Bayar/Kurang Bayar Hasil Perhitungan Bagian dari Hasil Pajak Daerah dan Retribusi Daerah Tahun Anggaran 2024 Bagi Desa di Kabupaten Kendal Tahun Anggaran 2025 dan ketentuan Pasal 3 ayat (6) Peraturan Bupati Kendal Nomor 27 Tahun 2024 tentang Pengalokasian Bagian dari Hasil Pajak Daerah dan Retribusi Daerah Kepada Desa, perlu menetapkan Selisih Lebih Bayar/Kurang Bayar Hasil Perhitungan Bagian dari Hasil Pajak Daerah dan Retribusi Daerah Tahun Anggaran 2024 bagi Desa di Kabupaten Kendal pada Tahun Anggaran 2025;
- b. bahwa berdasarkan pertimbangan sebagaimana dimaksud dalam huruf a, maka perlu menetapkan Keputusan Bupati tentang Penetapan Selisih Lebih Bayar/Kurang Bayar Hasil Perhitungan Bagian dari Hasil Pajak Daerah dan Retribusi Daerah Tahun Anggaran 2024 bagi Desa di Kabupaten Kendal Tahun Anggaran 2025;
- Mengingat : 1. Undang-Undang Nomor 13 Tahun 1950 tentang Pembentukan Daerah-Daerah Kabupaten dalam Lingkungan Propinsi Djawa Tengah sebagaimana telah diubah dengan Undang-Undang Nomor 9 Tahun 1965 tentang Pembentukan Daerah Tingkat II Batang dengan Mengubah Undang-Undang Nomor 13 Tahun 1950 tentang Pembentukan Daerah-Daerah Kabupaten dalam Lingkungan Propinsi Jawa Tengah (Lembaran Negara Republik Indonesia Tahun 1965 Nomor 52, Tambahan Lembaran Negara Republik Indonesia Nomor 2757);
2. Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 7, Tambahan Lembaran Negara Republik Indonesia Nomor 5495)

sebagaimana telah beberapa kali diubah terakhir dengan Undang-Undang Nomor 6 Tahun 2024 tentang Perubahan Kedua atas Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2024 Nomor 77, Tambahan Lembaran Negara Republik Indonesia Nomor 6914);

3. Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 244, Tambahan Lembaran Negara Republik Indonesia Nomor 5587) sebagaimana telah beberapa kali diubah terakhir dengan Undang-Undang Nomor 6 Tahun 2024 tentang Penetapan Peraturan Pemerintah Pengganti Undang-Undang Nomor 2 Tahun 2022 tentang Cipta Kerja menjadi Undang-Undang (Lembaran Negara Republik Indonesia Tahun 2024 Nomor 41, Tambahan Lembaran Negara Republik Indonesia Nomor 6856);
4. Peraturan Pemerintah Nomor 32 Tahun 1950 tentang Penetapan Mulai Berlakunya Undang-Undang 1950 Nomor 12, 13, 14, dan 15 dari Hal Pembentukan Daerah-Daerah Kabupaten di Jawa Timur/Tengah/Barat dan Daerah Istimewa Yogyakarta;
5. Peraturan Pemerintah Nomor 16 Tahun 1976 tentang Perluasan Kotamadya Daerah Tingkat II Semarang (Lembaran Negara Republik Indonesia Tahun 1976 Nomor 25, Tambahan Lembaran Negara Republik Indonesia Nomor 3079);
6. Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 123, Tambahan Lembaran Negara Republik Indonesia Nomor 5539) sebagaimana telah beberapa kali diubah terakhir dengan Peraturan Pemerintah Nomor 11 Tahun 2021 tentang Badan Usaha Milik Desa (Lembaran Negara Republik Indonesia Tahun 2021 Nomor 21, Tambahan Lembaran Negara Republik Indonesia Nomor 6623);
7. Peraturan Daerah Kabupaten Kendal Nomor 1 Tahun 2016 tentang Penetapan Desa di Kabupaten Kendal (Lembaran Daerah Kabupaten Kendal Tahun 2016 Nomor 1 Seri E No. 1, Tambahan Lembaran Daerah Kabupaten Kendal Nomor 152);
8. Peraturan Daerah Kendal Nomor 3 Tahun 2025 tentang Perubahan Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2025 (Lembaran Daerah Kabupaten Kendal Tahun 2025 Nomor 3);
9. Peraturan Bupati Kendal Nomor 27 Tahun 2024 tentang Tata Cara Pengalokasian dan Penyaluran Bagian Dari Hasil Pajak Daerah dan Retribusi Daerah Kepada Desa (Berita Daerah Kabupaten Kendal Tahun 2024 Nomor 28);
10. Peraturan Bupati Kendal Nomor 30 Tahun 2024 tentang Penjabaran Perubahan Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2025 (Berita Daerah Kabupaten Kendal Tahun 2025 Nomor 30);

#### MEMUTUSKAN:

Menetapkan :

KESATU : Selisih Lebih Bayar/Kurang Bayar Hasil Perhitungan Bagian dari Hasil Pajak Daerah dan Retribusi Daerah Tahun Anggaran 2024 bagi Desa di Kabupaten Kendal Tahun Anggaran 2025

dengan rincian sebagaimana tercantum dalam Lampiran I, dan Lampiran II yang merupakan bagian tidak terpisahkan dari Keputusan ini.

- KEDUA : Tata cara pencairan, penggunaan, dan pertanggungjawaban bagian dari Hasil Pajak Daerah dan Retribusi Daerah sebagaimana dimaksud diktum KESATU berpedoman pada ketentuan peraturan perundang-undangan.
- KETIGA : Segala biaya yang timbul sebagai akibat ditetapkannya Keputusan ini dibebankan pada Perubahan Anggaran Pendapatan dan Belanja Daerah Kabupaten Kendal Tahun Anggaran 2025.
- KEEMPAT : Keputusan ini mulai berlaku pada tanggal ditetapkan.

Ditetapkan di Kendal  
pada tanggal 23 Oktober 2025  
BUPATI KENDAL,  
  
DYAH KARTIKA PERMANASARI

SALINAN : Keputusan ini disampaikan kepada Yth :

1. Inspektur Daerah Kabupaten Kendal;
2. A r s i p

LAMPIRAN I : KEPUTUSAN BUPATI KENDAL  
NOMOR : 100.3.3.2/ 417 /2025  
TANGGAL: 23 Oktober 2025

BESARAN ALOKASI BAGIAN DARI HASIL PAJAK DAERAH TAHUN 2024 KEPADA  
DESA DAN REALISASI SALUR PAJAK DAERAH TAHUN 2024 KEPADA DESA  
KABUPATEN KENDAL TAHUN ANGGARAN 2025

| NO. | KECAMATAN  | DESA            | BAGI HASIL PAJAK DAERAH |                           | LEBIH/KURANG<br>SALUR |
|-----|------------|-----------------|-------------------------|---------------------------|-----------------------|
|     |            |                 | TELAH SALUR<br>2024     | REALISASI<br>CAPAIAN 2024 |                       |
| 1   | 2          | 3               | 4                       | 5                         | 6 =(4-5)              |
| 1   | PLANTUNGAN | Blumah          | 77.376.493              | 74.789.466                | 2.587.027             |
|     |            | Kediten         | 77.275.844              | 75.619.405                | 1.656.439             |
|     |            | Tlogopayung     | 80.919.343              | 78.440.265                | 2.479.078             |
|     |            | Wonodadi        | 79.844.666              | 77.406.971                | 2.437.695             |
|     |            | Manggungmangu   | 79.903.595              | 77.459.476                | 2.444.119             |
|     |            | Tirtomulyo      | 81.655.682              | 77.695.946                | 3.959.736             |
|     |            | Jurangagung     | 78.633.665              | 77.151.837                | 1.481.828             |
|     |            | Karanganyar     | 77.858.704              | 75.449.748                | 2.408.956             |
|     |            | Jati            | 77.604.703              | 75.182.526                | 2.422.177             |
|     |            | Bendosari       | 78.859.913              | 76.802.721                | 2.057.192             |
|     |            | Wadas           | 78.763.928              | 76.470.125                | 2.293.803             |
|     |            | Mojoagung       | 80.777.252              | 79.051.296                | 1.725.956             |
| 2   | SUKOREJO   | Gentinggiunung  | 79.860.317              | 77.060.785                | 2.799.532             |
|     |            | Bringinsari     | 78.830.965              | 76.478.615                | 2.352.350             |
|     |            | Purwosari       | 77.904.765              | 75.505.739                | 2.399.026             |
|     |            | Ngargosari      | 78.575.445              | 76.322.391                | 2.253.054             |
|     |            | Pesaren         | 79.984.434              | 78.331.445                | 1.652.989             |
|     |            | Tamanrejo       | 81.041.885              | 78.678.206                | 2.363.679             |
|     |            | Harjodowo       | 79.216.166              | 77.528.876                | 1.687.290             |
|     |            | Peron           | 86.441.761              | 76.379.852                | 10.061.909            |
|     |            | Damarjati       | 79.098.456              | 76.495.289                | 2.603.167             |
|     |            | Mulyosari       | 79.882.946              | 78.660.598                | 1.222.348             |
|     |            | Kalipakis       | 79.235.100              | 76.524.682                | 2.710.418             |
|     |            | Trimulyo        | 80.297.241              | 76.979.048                | 3.318.193             |
|     |            | Selokaton       | 80.518.015              | 76.620.445                | 3.897.570             |
|     |            | Ngadiwarno      | 85.971.829              | 84.785.950                | 1.185.879             |
|     |            | Tamping Winarno | 80.641.051              | 77.295.469                | 3.345.582             |
|     |            | Kebumen         | 94.220.751              | 93.625.982                | 594.769               |
|     |            | Sukorejo        | 110.491.725             | 110.979.724               | (487.999)             |
|     |            | Kalibogor       | 80.281.146              | 78.289.373                | 1.991.773             |
| 3   | PAGERUYUNG | Getasblawong    | 77.570.697              | 75.488.994                | 2.081.703             |
|     |            | Gondoharum      | 79.319.316              | 75.866.425                | 3.452.891             |
|     |            | Parakansebaran  | 79.460.423              | 77.557.325                | 1.903.098             |
|     |            | Petung          | 77.617.242              | 75.179.473                | 2.437.769             |
|     |            | Krikil          | 80.203.343              | 76.357.069                | 3.846.274             |
|     |            | Pucakwangi      | 79.871.611              | 76.906.647                | 2.964.964             |
|     |            | Pageruyung      | 80.506.886              | 81.286.211                | (779.325)             |

| NO. | KECAMATAN | DESA           | BAGI HASIL PAJAK DAERAH |                           | LEBIH/KURANG<br>SALUR |
|-----|-----------|----------------|-------------------------|---------------------------|-----------------------|
|     |           |                | TELAH SALUR<br>2024     | REALISASI<br>CAPAIAN 2024 |                       |
| 1   | 2         | 3              | 4                       | 5                         | 6 =(4-5)              |
|     |           | Tambahrejo     | 82.233.889              | 78.919.333                | 3.314.556             |
|     |           | Gebangan       | 79.160.450              | 76.514.374                | 2.646.076             |
|     |           | Surokontowetan | 80.654.700              | 78.859.379                | 1.795.321             |
|     |           | Bangunsari     | 81.769.530              | 79.340.902                | 2.428.628             |
|     |           | Kebongembong   | 80.034.084              | 78.494.450                | 1.539.634             |
|     |           | Surokontokulon | 79.012.904              | 77.285.995                | 1.726.909             |
|     |           | Pagergunung    | 83.925.796              | 77.455.696                | 6.470.100             |
| 4   | PATEAN    | Pakisan        | 78.832.193              | 76.337.601                | 2.494.592             |
|     |           | Mlatiharjo     | 82.345.904              | 79.682.527                | 2.663.377             |
|     |           | Plososari      | 83.881.540              | 83.415.063                | 466.477               |
|     |           | Wirosari       | 79.035.085              | 77.440.066                | 1.595.019             |
|     |           | Pagersari      | 82.484.749              | 82.046.925                | 437.824               |
|     |           | Selo           | 78.752.781              | 76.214.381                | 2.538.400             |
|     |           | Curugsewu      | 88.061.363              | 87.297.969                | 763.394               |
|     |           | Gedong         | 89.025.523              | 83.372.692                | 5.652.831             |
|     |           | Sukomangli     | 77.014.805              | 74.947.851                | 2.066.954             |
|     |           | Kalibareng     | 80.089.779              | 77.637.053                | 2.452.726             |
|     |           | Kalilumpang    | 79.220.644              | 76.825.645                | 2.394.999             |
|     |           | Kalices        | 78.692.767              | 76.191.346                | 2.501.421             |
|     |           | Sidokumpul     | 80.979.269              | 76.094.522                | 4.884.747             |
|     |           | Sidodadi       | 88.586.254              | 82.181.350                | 6.404.904             |
| 5   | SINGOROJO | Cening         | 81.424.042              | 78.493.154                | 2.930.888             |
|     |           | Sukodadi       | 78.202.830              | 76.369.192                | 1.833.638             |
|     |           | Kaliputih      | 84.809.699              | 87.045.704                | (2.236.005)           |
|     |           | Getas          | 85.067.503              | 83.560.488                | 1.507.015             |
|     |           | Banyuringin    | 80.675.656              | 78.023.751                | 2.651.905             |
|     |           | Kedungsari     | 89.709.346              | 146.895.878               | (57.186.532)          |
|     |           | Ngareanak      | 79.604.567              | 77.891.212                | 1.713.355             |
|     |           | Singorojo      | 80.447.242              | 78.285.494                | 2.161.748             |
|     |           | Cacaban        | 77.060.807              | 76.356.470                | 704.337               |
|     |           | Kalirejo       | 80.756.118              | 78.018.744                | 2.737.374             |
|     |           | Merbuh         | 82.368.970              | 79.143.459                | 3.225.511             |
|     |           | Trayu          | 78.744.061              | 76.564.954                | 2.179.107             |
|     |           | Kertosari      | 108.398.573             | 116.108.759               | (7.710.186)           |
| 6   | LIMBANGAN | Kedungboto     | 83.009.712              | 80.766.111                | 2.243.601             |
|     |           | Peron          | 88.117.587              | 82.832.131                | 5.285.456             |
|     |           | Gondang        | 81.457.492              | 79.530.385                | 1.927.107             |
|     |           | Pakis          | 78.863.211              | 75.448.023                | 3.415.188             |
|     |           | Sumberahayu    | 79.140.818              | 75.495.860                | 3.644.958             |
|     |           | Tambahsari     | 78.344.678              | 75.393.245                | 2.951.433             |
|     |           | Limbangan      | 85.507.917              | 85.063.148                | 444.769               |
|     |           | Pagertoyo      | 77.351.107              | 74.885.286                | 2.465.821             |
|     |           | Sriwulan       | 77.929.117              | 74.483.938                | 3.445.179             |

| NO. | KECAMATAN | DESA           | BAGI HASIL PAJAK DAERAH |                           | LEBIH/KURANG<br>SALUR |
|-----|-----------|----------------|-------------------------|---------------------------|-----------------------|
|     |           |                | TELAH SALUR<br>2024     | REALISASI<br>CAPAIAN 2024 |                       |
| 1   | 2         | 3              | 4                       | 5                         | 6=(4-5)               |
|     |           | Tabet          | 79.977.268              | 77.703.979                | 2.273.289             |
|     |           | Ngesrep Balong | 82.404.358              | 78.734.144                | 3.670.214             |
|     |           | Gonoharjo      | 82.954.064              | 82.197.648                | 756.416               |
|     |           | Jawisari       | 79.513.771              | 75.077.262                | 4.436.509             |
|     |           | Margosari      | 85.405.050              | 141.917.394               | (56.512.344)          |
|     |           | Tamanrejo      | 98.456.128              | 89.193.955                | 9.262.173             |
|     |           | Pagerwojo      | 79.302.353              | 76.122.727                | 3.179.626             |
| 7   | BOJA      | Medono         | 77.733.348              | 75.404.953                | 2.328.395             |
|     |           | Pasigitan      | 83.062.772              | 81.783.571                | 1.279.201             |
|     |           | Banjarejo      | 103.352.899             | 93.699.348                | 9.653.551             |
|     |           | Leban          | 81.970.170              | 78.165.727                | 3.804.443             |
|     |           | Kliris         | 114.053.923             | 78.858.552                | 35.195.371            |
|     |           | Puguh          | 78.591.430              | 77.194.548                | 1.396.882             |
|     |           | Ngabean        | 171.405.794             | 115.609.469               | 55.796.325            |
|     |           | Karangmanggis  | 97.640.332              | 105.947.525               | (8.307.193)           |
|     |           | Kaligading     | 89.768.429              | 84.728.464                | 5.039.965             |
|     |           | Purwogondo     | 81.588.677              | 81.147.491                | 441.186               |
|     |           | Blimbing       | 87.043.267              | 81.567.535                | 5.475.732             |
|     |           | Salamsari      | 97.760.234              | 104.623.635               | (6.863.401)           |
|     |           | Tampingan      | 140.026.554             | 116.858.655               | 23.167.899            |
|     |           | Campurejo      | 164.421.823             | 133.218.818               | 31.203.005            |
|     |           | Boja           | 132.859.809             | 126.837.257               | 6.022.552             |
|     |           | Bebengan       | 140.891.546             | 102.112.876               | 38.778.670            |
|     |           | Meteseh        | 458.318.581             | 199.382.292               | 258.936.289           |
|     |           | Trisobo        | 156.506.854             | 163.469.217               | (6.962.363)           |
| 8   | KALIWUNGU | Kumpulrejo     | 88.559.688              | 88.136.309                | 423.379               |
|     |           | Karangtengah   | 101.833.020             | 151.305.888               | (49.472.868)          |
|     |           | Sarirejo       | 197.264.968             | 93.354.844                | 103.910.124           |
|     |           | Krajankulon    | 135.552.295             | 201.827.292               | (66.274.997)          |
|     |           | Kutoharjo      | 104.167.546             | 102.579.715               | 1.587.831             |
|     |           | Nolokerto      | 651.005.694             | 199.340.197               | 451.665.497           |
|     |           | Sumberejo      | 108.110.433             | 116.727.860               | (8.617.427)           |
|     |           | Mororejo       | 137.706.677             | 226.019.207               | (88.312.530)          |
|     |           | Wonorejo       | 3.109.155.391           | 1.847.493.967             | 1.261.661.424         |
| 9   | KALIWUNGU | Jerukgiling    | 76.599.581              | 73.924.029                | 2.675.552             |
|     | SELATAN   | Kedungsuren    | 81.668.557              | 78.558.155                | 3.110.402             |
|     |           | Darupono       | 262.839.079             | 183.809.523               | 79.029.556            |
|     |           | Protomulyo     | 106.853.497             | 114.197.255               | (7.343.758)           |
|     |           | Magelung       | 107.259.742             | 97.000.582                | 10.259.160            |
|     |           | Plantaran      | 131.937.195             | 120.431.984               | 11.505.211            |
|     |           | Sukomulyo      | 86.927.693              | 84.288.358                | 2.639.335             |
|     |           | Sidomakmur     | 78.060.711              | 75.729.345                | 2.331.366             |
| 10  | BRANGSONG | Tunggulsari    | 81.587.988              | 79.524.115                | 2.063.873             |
|     |           | Sumur          | 79.869.965              | 76.316.676                | 3.553.289             |

| NO. | KECAMATAN | DESA         | BAGI HASIL PAJAK DAERAH |                           | LEBIH/KURANG<br>SALUR |
|-----|-----------|--------------|-------------------------|---------------------------|-----------------------|
|     |           |              | TELAH SALUR<br>2024     | REALISASI<br>CAPAIAN 2024 |                       |
| 1   | 2         | 3            | 4                       | 5                         | 6 =(4-5)              |
|     |           | Penjalin     | 80.589.235              | 80.085.554                | 503.681               |
|     |           | Kertomulyo   | 86.171.789              | 87.893.289                | (1.721.500)           |
|     |           | Blorok       | 85.220.117              | 80.850.946                | 4.369.171             |
|     |           | Sidorejo     | 110.513.669             | 93.211.064                | 17.302.605            |
|     |           | Tosari       | 106.303.115             | 87.258.679                | 19.044.436            |
|     |           | Rejosari     | 99.937.201              | 87.113.814                | 12.823.387            |
|     |           | Turunrejo    | 132.032.415             | 88.133.175                | 43.899.240            |
|     |           | Purwokerto   | 138.190.919             | 100.766.959               | 37.423.960            |
|     |           | Brangsong    | 171.499.333             | 139.110.530               | 32.388.803            |
|     |           | Kebonadem    | 94.984.285              | 83.963.799                | 11.020.486            |
| 11  | PEGANDON  | Pekuncen     | 79.688.282              | 77.758.190                | 1.930.092             |
|     |           | Puguh        | 80.963.329              | 77.603.275                | 3.360.054             |
|     |           | Wonosari     | 79.503.322              | 75.899.853                | 3.603.469             |
|     |           | Dawungsari   | 78.462.314              | 75.775.375                | 2.686.939             |
|     |           | Margomulyo   | 80.982.126              | 78.094.999                | 2.887.127             |
|     |           | Tegorejo     | 109.257.147             | 96.731.030                | 12.526.117            |
|     |           | Pesawahan    | 79.391.707              | 76.547.184                | 2.844.523             |
|     |           | Karangmulyo  | 79.763.944              | 77.696.542                | 2.067.402             |
|     |           | Pucangrejo   | 79.930.358              | 78.058.895                | 1.871.463             |
|     |           | Gubugsari    | 82.273.456              | 79.798.958                | 2.474.498             |
|     |           | Pegandon     | 81.311.316              | 77.589.126                | 3.722.190             |
|     |           | Penanggulan  | 82.090.414              | 76.816.769                | 5.273.645             |
| 12  | NGAMPEL   | Winong       | 82.299.536              | 77.652.551                | 4.646.985             |
|     |           | Jatirejo     | 80.951.118              | 78.555.252                | 2.395.866             |
|     |           | Rejosari     | 78.783.694              | 76.802.590                | 1.981.104             |
|     |           | Sumbersari   | 81.376.100              | 80.068.352                | 1.307.748             |
|     |           | Kebonagung   | 81.450.220              | 77.026.363                | 4.423.857             |
|     |           | Ngampelkulon | 81.259.615              | 81.072.780                | 186.835               |
|     |           | Ngampelwetan | 78.447.889              | 75.205.716                | 3.242.173             |
|     |           | Sudipayung   | 84.456.671              | 81.980.419                | 2.476.252             |
|     |           | Dempelrejo   | 82.547.977              | 83.908.138                | (1.360.161)           |
|     |           | Putatgede    | 82.678.469              | 77.165.682                | 5.512.787             |
|     |           | Bojonggede   | 79.575.971              | 76.025.747                | 3.550.224             |
|     |           | Banyuurip    | 81.015.714              | 79.092.626                | 1.923.088             |
| 13  | GEMUH     | Sojomerto    | 82.393.991              | 77.535.552                | 4.858.439             |
|     |           | Triharjo     | 81.509.133              | 79.134.646                | 2.374.487             |
|     |           | Galih        | 81.412.470              | 78.213.183                | 3.199.287             |
|     |           | Cepokomulyo  | 80.893.285              | 77.714.524                | 3.178.761             |
|     |           | Sedayu       | 80.722.668              | 75.949.939                | 4.772.729             |
|     |           | Pamriyan     | 79.236.805              | 76.415.770                | 2.821.035             |
|     |           | Jenarsari    | 192.639.132             | 100.941.326               | 91.697.806            |
|     |           | Poncorejo    | 86.373.763              | 80.365.035                | 6.008.728             |
|     |           | Gebang       | 80.810.956              | 77.201.528                | 3.609.428             |
|     |           | Krompaan     | 78.921.749              | 78.639.995                | 281.754               |

| NO. | KECAMATAN  | DESA           | BAGI HASIL PAJAK DAERAH |                           | LEBIH/KURANG<br>SALUR |
|-----|------------|----------------|-------------------------|---------------------------|-----------------------|
|     |            |                | TELAH SALUR<br>2024     | REALISASI<br>CAPAIAN 2024 |                       |
| 1   | 2          | 3              | 4                       | 5                         | 6 =(4-5)              |
|     |            | Gemuhblanten   | 81.808.764              | 80.815.387                | 993.377               |
|     |            | Tamangede      | 84.257.662              | 76.737.110                | 7.520.552             |
|     |            | Lumansari      | 84.240.939              | 82.013.970                | 2.226.969             |
|     |            | Johorejo       | 81.361.094              | 78.521.444                | 2.839.650             |
|     |            | Tlahab         | 82.155.632              | 86.713.303                | (4.557.671)           |
|     |            | Pucangrejo     | 105.367.219             | 105.508.372               | (141.153)             |
| 14  | RINGINARUM | Ngerjo         | 84.359.524              | 79.004.417                | 5.355.107             |
|     |            | Kedungasri     | 80.741.306              | 77.877.896                | 2.863.410             |
|     |            | Kedunggading   | 82.240.277              | 78.573.640                | 3.666.637             |
|     |            | Ringinarum     | 92.935.367              | 85.198.022                | 7.737.345             |
|     |            | Tejorejo       | 88.092.745              | 82.890.156                | 5.202.589             |
|     |            | Ngawensari     | 80.666.803              | 81.606.818                | (940.015)             |
|     |            | Wungurejo      | 81.448.632              | 78.131.966                | 3.316.666             |
|     |            | Rowobranten    | 80.109.269              | 77.106.855                | 3.002.414             |
|     |            | Mojo           | 83.304.990              | 78.774.189                | 4.530.801             |
|     |            | Purworejo      | 81.260.739              | 78.478.299                | 2.782.440             |
|     |            | Pagerdawung    | 84.181.718              | 80.127.725                | 4.053.993             |
|     |            | Caruban        | 94.520.721              | 89.598.744                | 4.921.977             |
| 15  | WELERI     | Sidomukti      | 93.697.031              | 83.113.927                | 10.583.104            |
|     |            | Penyangkringan | 114.919.744             | 98.615.996                | 16.303.748            |
|     |            | Bumiayu        | 93.989.043              | 84.375.712                | 9.613.331             |
|     |            | Manggungsari   | 84.005.029              | 79.374.767                | 4.630.262             |
|     |            | Sumberagung    | 83.643.140              | 81.563.146                | 2.079.994             |
|     |            | Ngasinan       | 87.219.773              | 80.802.045                | 6.417.728             |
|     |            | Weleri         | 129.136.111             | 106.187.967               | 22.948.144            |
|     |            | Nawang Sari    | 87.440.030              | 89.097.945                | (1.657.915)           |
|     |            | Karangdowo     | 93.009.809              | 79.556.922                | 13.452.887            |
|     |            | Penaruban      | 93.391.897              | 126.551.766               | (33.159.869)          |
|     |            | Sambongsari    | 96.159.353              | 86.742.576                | 9.416.777             |
|     |            | Karanganom     | 86.419.902              | 83.878.139                | 2.541.763             |
|     |            | Payung         | 77.784.743              | 80.940.511                | (3.155.768)           |
|     |            | Pucuksari      | 81.405.145              | 78.504.359                | 2.900.786             |
|     |            | Tratemulyo     | 87.030.842              | 82.179.133                | 4.851.709             |
|     |            | Montongsari    | 88.840.554              | 83.083.857                | 5.756.697             |
| 16  | ROWOSARI   | Wonotenggang   | 84.400.426              | 81.260.010                | 3.140.416             |
|     |            | Pojoksari      | 78.586.784              | 76.120.996                | 2.465.788             |
|     |            | Randusari      | 79.346.465              | 76.439.020                | 2.907.445             |
|     |            | Karangsari     | 81.757.865              | 77.731.010                | 4.026.855             |
|     |            | Parakan        | 80.832.145              | 77.133.977                | 3.698.168             |
|     |            | Tambaksari     | 79.317.303              | 79.293.635                | 23.668                |
|     |            | Jatipurwo      | 81.027.883              | 77.955.520                | 3.072.363             |
|     |            | Rowosari       | 85.015.672              | 83.631.757                | 1.383.915             |
|     |            | Tanjungsari    | 80.394.564              | 77.255.486                | 3.139.078             |
|     |            | Tanjunganom    | 77.666.607              | 76.459.015                | 1.207.592             |

| NO. | KECAMATAN | DESA              | BAGI HASIL PAJAK DAERAH |                           | LEBIH/KURANG<br>SALUR |
|-----|-----------|-------------------|-------------------------|---------------------------|-----------------------|
|     |           |                   | TELAH SALUR<br>2024     | REALISASI<br>CAPAIAN 2024 |                       |
| 1   | 2         | 3                 | 4                       | 5                         | 6 =(4-5)              |
|     |           | Sendangdawuhan    | 81.825.596              | 80.591.887                | 1.233.709             |
|     |           | Kebonsari         | 83.316.743              | 77.600.454                | 5.716.289             |
|     |           | Bulak             | 82.686.583              | 78.343.098                | 4.343.485             |
|     |           | Gebanganom        | 79.043.553              | 79.655.352                | (611.799)             |
|     |           | Gempolsewu        | 81.628.015              | 79.374.482                | 2.253.533             |
|     |           | Sendangsikucing   | 94.318.759              | 84.572.512                | 9.746.247             |
| 17  | CEPIRING  | Pandes            | 79.676.812              | 76.808.285                | 2.868.527             |
|     |           | Podosari          | 82.445.403              | 80.056.964                | 2.388.439             |
|     |           | Botomulyo         | 112.446.461             | 94.400.216                | 18.046.245            |
|     |           | Gondang           | 99.992.765              | 110.451.816               | (10.459.051)          |
|     |           | Karangsuno        | 83.399.129              | 77.048.244                | 6.350.885             |
|     |           | Cepiring          | 106.919.135             | 99.153.861                | 7.765.274             |
|     |           | Karangayu         | 87.283.236              | 85.552.119                | 1.731.117             |
|     |           | Sidomulyo         | 79.705.844              | 77.937.608                | 1.768.236             |
|     |           | Damarsari         | 79.842.195              | 77.885.338                | 1.956.857             |
|     |           | Juwiring          | 9.907.674               | 77.836.367                | 2.071.307             |
|     |           | Kaliayu           | 77.845.472              | 76.524.427                | 1.321.045             |
|     |           | Kalirandugede     | 79.268.379              | 76.867.792                | 2.400.587             |
|     |           | Korowelangkulon   | 79.349.683              | 76.005.303                | 3.344.380             |
|     |           | Korowelanganyar   | 79.296.864              | 76.401.284                | 2.895.580             |
|     |           | Margorejo         | 78.819.234              | 75.980.692                | 2.838.542             |
| 18  | KANGKUNG  | Sendangkulon      | 85.097.077              | 84.047.785                | 1.049.292             |
|     |           | Sendangdawung     | 83.418.195              | 79.002.853                | 4.415.342             |
|     |           | Sukodadi          | 78.341.999              | 76.589.981                | 1.752.018             |
|     |           | Kaliyoso          | 78.429.185              | 75.909.718                | 2.519.467             |
|     |           | Gebanganomwetan   | 78.665.322              | 76.331.958                | 2.333.364             |
|     |           | Kadilangu         | 79.674.510              | 75.984.728                | 3.689.782             |
|     |           | Truko             | 86.490.871              | 86.695.036                | (204.165)             |
|     |           | Lebosari          | 80.000.150              | 77.294.303                | 2.705.847             |
|     |           | Kangkung          | 82.847.604              | 78.120.619                | 4.726.985             |
|     |           | Laban             | 77.688.154              | 75.235.829                | 2.452.325             |
|     |           | Karangmalangwetan | 79.808.599              | 77.803.493                | 2.005.106             |
|     |           | Jungsemi          | 83.416.196              | 81.353.812                | 2.062.384             |
|     |           | Tanjungmojo       | 87.348.778              | 80.577.730                | 6.771.048             |
|     |           | Rejosari          | 80.987.635              | 75.456.818                | 5.530.817             |
|     |           | Kalirejo          | 84.323.779              | 83.874.650                | 449.129               |
| 19  | PATEBON   | Lanji             | 82.804.394              | 79.211.777                | 3.592.617             |
|     |           | Donosari          | 82.157.462              | 78.426.139                | 3.731.323             |
|     |           | Margosari         | 80.126.588              | 76.954.961                | 3.171.627             |
|     |           | Bulugede          | 81.017.410              | 80.153.591                | 863.819               |
|     |           | Tambakrejo        | 81.991.831              | 80.124.578                | 1.867.253             |
|     |           | Kebonharjo        | 113.905.173             | 89.199.331                | 24.705.842            |
|     |           | Purwosari         | 79.922.252              | 78.761.911                | 1.160.341             |
|     |           | Jambearum         | 100.502.262             | 91.002.675                | 9.499.587             |

| NO. | KECAMATAN | DESA        | BAGI HASIL PAJAK DAERAH |                           | LEBIH/KURANG<br>SALUR |
|-----|-----------|-------------|-------------------------|---------------------------|-----------------------|
|     |           |             | TELAH SALUR<br>2024     | REALISASI<br>CAPAIAN 2024 |                       |
| 1   | 2         | 3           | 4                       | 5                         | 6 =(4-5)              |
|     |           | Purwokerto  | 89.139.135              | 83.773.938                | 5.365.197             |
|     |           | Sukolilan   | 79.750.439              | 76.865.897                | 2.884.542             |
|     |           | Bangunrejo  | 77.955.797              | 75.492.236                | 2.463.561             |
|     |           | Kumpulrejo  | 79.756.624              | 77.043.000                | 2.713.624             |
|     |           | Magersari   | 76.359.267              | 73.975.306                | 2.383.961             |
|     |           | Wonosari    | 84.911.801              | 81.102.372                | 3.809.429             |
|     |           | Kartikajaya | 78.463.648              | 76.240.286                | 2.223.362             |
|     |           | Bangunsari  | 77.200.371              | 75.319.699                | 1.880.672             |
|     |           | Pidodowetan | 88.367.391              | 85.212.780                | 3.154.611             |
|     |           | Pidodokulon | 82.215.113              | 78.670.697                | 3.544.416             |
|     |           | Jumlah      | 27.549.682.047          | 24.561.849.058            | 2.987.832.989         |

Ket : Tanda + berarti terdapat kelebihan salur dari RKUD ke Desa, dan  
Tanda – berarti kekurangan salur dari RKUD ke Desa

BUPATI KENDAL,  
DYAH KARTIKA PERMANASARI



LAMPIRAN II KEPUTUSAN BUPATI KENDAL  
NOMOR : 100.3.3.2/ 417 /2025  
TANGGAL : 23 Oktober 2025

BESARAN ALOKASI BAGIAN DARI HASIL RETRIBUSI DAERAH TAHUN 2024  
KEPADA DESA DAN REALISASI SALUR RETRIBUSI DAERAH TAHUN 2024  
KEPADA DESA KABUPATEN KENDAL TAHUN ANGGARAN 2025

| NO. | KECAMATAN  | DESA            | BAGI HASIL RETRIBUSI DAERAH |                        | LEBIH/KURANG SALUR |
|-----|------------|-----------------|-----------------------------|------------------------|--------------------|
|     |            |                 | TELAH SALUR 2024            | REALISASI CAPAIAN 2024 |                    |
| 1   | 2          | 3               | 4                           | 5                      | 6= (4-5)           |
| 1   | PLANTUNGAN | Blumah          | 9.253.919                   | 10.482.095             | (1.228.176)        |
|     |            | Kediten         | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Tlogopayung     | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Wonodadi        | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Manggungmangu   | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Tirtomulyo      | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Jurangagung     | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Karanganyar     | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Jati            | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Bendosari       | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Wadas           | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Mojoagung       | 9.253.919                   | 10.481.945             | (1.228.026)        |
| 2   | SUKOREJO   | Gentinggunung   | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Bringinsari     | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Purwosari       | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Ngargosari      | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Pesaren         | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Tamanrejo       | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Harjodowo       | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Peron           | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Damarjati       | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Mulyosari       | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Kalipakis       | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Trimulyo        | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Selokaton       | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Ngadiwarno      | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Tamping Winarno | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Kebumen         | 12.541.799                  | 13.265.145             | (723.346)          |
|     |            | Sukorejo        | 35.570.696                  | 42.038.957             | (6.468.261)        |
|     |            | Kalibogor       | 9.253.919                   | 10.481.945             | (1.228.026)        |
| 3   | PAGERUYUNG | Getasblawong    | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Gondoharum      | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Parakansebaran  | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Petung          | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Krikil          | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Pucakwangi      | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Pageruyung      | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Tambahrejo      | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Gebangan        | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |            | Surokontowetan  | 9.253.919                   | 10.481.945             | (1.228.026)        |

| NO. | KECAMATAN | DESA           | BAGI HASIL RETRIBUSI<br>DAERAH |                              | LEBIH/KURANG<br>SALUR |
|-----|-----------|----------------|--------------------------------|------------------------------|-----------------------|
|     |           |                | TELAH SALUR<br>2024            | REALISASI<br>CAPAIAN<br>2024 |                       |
| 1   | 2         | 3              | 4                              | 5                            | 6= (4-5)              |
|     |           | Bangunsari     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Kebongembong   | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Surokontokulon | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Pagergunung    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
| 4   | PATEAN    | Pakistan       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Mlatiharjo     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Plososari      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Wirosari       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Pagersari      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Selo           | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Curugsewu      | 33.934.119                     | 45.839.945                   | (11.905.826)          |
|     |           | Gedong         | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Sukomangli     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Kalibareng     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Kalilumpang    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Kalices        | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Sidokumpul     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Sidodadi       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
| 5   | SINGOROJO | Cening         | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Sukodadi       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Kaliputih      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Getas          | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Banyuringin    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Kedungsari     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Ngareanak      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Singorojo      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Cacaban        | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Kalirejo       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Merbuh         | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Trayu          | 9.388.596                      | 10.605.660                   | (1.217.064)           |
|     |           | Kertosari      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
| 6   | LIMBANGAN | Kedungboto     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Peron          | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Gondang        | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Pakis          | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Sumberahayu    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Tambahsari     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Limbangan      | 13.280.995                     | 17.292.450                   | (4.011.455)           |
|     |           | Pagertoyo      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Sriwulan       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Tabet          | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Ngesrep Balong | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Gonoharjo      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Jawisari       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Margosari      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Tamanrejo      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Pagerwojo      | 9.253.919                      | 10.481.945                   | (1.228.026)           |

| NO. | KECAMATAN | DESA          | BAGI HASIL RETRIBUSI<br>DAERAH |                              | LEBIH/KURANG<br>SALUR |
|-----|-----------|---------------|--------------------------------|------------------------------|-----------------------|
|     |           |               | TELAH SALUR<br>2024            | REALISASI<br>CAPAIAN<br>2024 |                       |
| 1   | 2         | 3             | 4                              | 5                            | 6= (4-5)              |
| 7   | BOJA      | Medono        | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Pasigitan     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Banjarejo     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Leban         | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Kliris        | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Puguh         | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Ngabean       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Karangmanggis | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Kaligading    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Purwogondo    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Blimbing      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Salamsari     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Tampingan     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Campurejo     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Boja          | 67.304.837                     | 82.389.065                   | (15.084.228)          |
|     |           | Bebengan      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Meteseh       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Trisobo       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
| 8   | KALIWUNGU | Kumpulrejo    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Karangtengah  | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Sarirejo      | 32.575.403                     | 131.634.573                  | (99.059.170)          |
|     |           | Krajankulon   | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Kutoharjo     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Nolokerto     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Sumberejo     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Mororejo      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Wonorejo      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
| 9   | KALIWUNGU | Jerukgiling   | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     | SELATAN   | Kedungsuren   | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Darupono      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Protomulyo    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Magelung      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Plantaran     | 21.609.214                     | 25.207.977                   | (3.598.763)           |
|     |           | Sukomulyo     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Sidomakmur    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
| 10  | BRANGSONG | Tunggulsari   | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Sumur         | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Penjalin      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Kertomulyo    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Blorok        | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Sidorejo      | 25.328.760                     | 39.111.693                   | (13.782.933)          |
|     |           | Tosari        | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Rejosari      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Turunrejo     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Purwokerto    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Brangsong     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Kebonadem     | 9.253.919                      | 10.481.945                   | (1.228.026)           |

| NO. | KECAMATAN  | DESA         | BAGI HASIL RETRIBUSI<br>DAERAH |                              | LEBIH/KURANG<br>SALUR |
|-----|------------|--------------|--------------------------------|------------------------------|-----------------------|
|     |            |              | TELAH SALUR<br>2024            | REALISASI<br>CAPAIAN<br>2024 |                       |
| 1   | 2          | 3            | 4                              | 5                            | 6= (4-5)              |
| 11  | PEGANDON   | Pekuncen     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Puguh        | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Wonosari     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Dawungsari   | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Margomulyo   | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Tegorejo     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Pesawahan    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Karangmulyo  | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Pucangrejo   | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Gubugsari    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Pegandon     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Penanggulan  | 25.408.079                     | 30.498.853                   | (5.090.774)           |
| 12  | NGAMPEL    | Winong       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Jatirejo     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Rejosari     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Sumbersari   | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Kebonagung   | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Ngampelkulon | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Ngampelwetan | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Sudipayung   | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Dempelrejo   | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Putatgede    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Bojonggede   | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Banyuurip    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
| 13  | GEMUH      | Sojomerto    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Triharjo     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Galih        | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Cepokomulyo  | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Sedayu       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Pamriyan     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Jenarsari    | 10.511.399                     | 14.569.945                   | (4.058.546)           |
|     |            | Poncorejo    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Gebang       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Krompaan     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Gemuhblanten | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Tamangede    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Lumansari    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Johorejo     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Tlahab       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Pucangrejo   | 9.253.919                      | 10.481.945                   | (1.228.026)           |
| 14  | RINGINARUM | Ngerjo       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Kedungasri   | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Kedunggading | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Ringinarum   | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Tejorejo     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Ngawensari   | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |            | Wungurejo    | 9.253.919                      | 10.481.945                   | (1.228.026)           |

| NO. | KECAMATAN | DESA            | BAGI HASIL RETRIBUSI<br>DAERAH |                              | LEBIH/KURANG<br>SALUR |
|-----|-----------|-----------------|--------------------------------|------------------------------|-----------------------|
|     |           |                 | TELAH SALUR<br>2024            | REALISASI<br>CAPAIAN<br>2024 |                       |
| 1   | 2         | 3               | 4                              | 5                            | 6= (4-5)              |
|     |           | Rowobranten     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Mojo            | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Purworejo       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Pagerdawung     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Caruban         | 9.253.919                      | 10.481.945                   | (1.228.026)           |
| 15  | WELERI    | Sidomukti       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Penyangkringan  | 21.122.059                     | 27.063.611                   | (5.941.552)           |
|     |           | Bumiayu         | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Manggungsari    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Sumberagung     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Ngasinan        | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Weleri          | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Nawangsari      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Karangdowo      | 11.101.259                     | 15.559.505                   | (4.458.246)           |
|     |           | Penaruban       | 9.253.919                      | 11.137.945                   | (1.884.026)           |
|     |           | Sambongsari     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Karanganom      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Payung          | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Pucuksari       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Tratemulyo      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Montongsari     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
| 16  | ROWOSARI  | Wonotenggang    | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Pojoksari       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Randusari       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Karangsari      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Parakan         | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Tambaksari      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Jatipurwo       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Rowosari        | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Tanjungsari     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Tanjunganom     | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Sendangdawuhan  | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Kebonsari       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Bulak           | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Gebanganom      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Gempolsewu      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Sendangsikucing | 20.157.810                     | 17.811.025                   | 2.346.785             |
| 17  | CEPIRING  | Pandes          | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Podosari        | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Botomulyo       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Gondang         | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Karangsuno      | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Cepiring        | 19.101.259                     | 39.519.945                   | (20.418.686)          |
|     |           | Karangayu       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Sidomulyo       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Damarsari       | 9.253.919                      | 10.481.945                   | (1.228.026)           |
|     |           | Juwiring        | 9.253.919                      | 10.481.945                   | (1.228.026)           |

| NO. | KECAMATAN | DESA              | BAGI HASIL RETRIBUSI DAERAH |                        | LEBIH/KURANG SALUR |
|-----|-----------|-------------------|-----------------------------|------------------------|--------------------|
|     |           |                   | TELAH SALUR 2024            | REALISASI CAPAIAN 2024 |                    |
| 1   | 2         | 3                 | 4                           | 5                      | 6= (4-5)           |
|     |           | Kaliayu           | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Kalirandugede     | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Korowelangkulon   | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Korowelanganyar   | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Margorejo         | 9.253.919                   | 10.481.945             | (1.228.026)        |
| 18  | KANGKUNG  | Sendangkulon      | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Sendangdawung     | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Sukodadi          | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Kaliyoso          | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Gebanganomwetan   | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Kadilangu         | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Truko             | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Lebosari          | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Kangkung          | 22.123.713                  | 27.532.427             | (5.408.714)        |
|     |           | Laban             | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Karangmalangwetan | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Jungsemi          | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Tanjungmojo       | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Rejosari          | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Kalirejo          | 9.253.919                   | 10.481.945             | (1.228.026)        |
| 19  | PATEBON   | Lanji             | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Donosari          | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Margosari         | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Bulugede          | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Tambakrejo        | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Kebonharjo        | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Purwosari         | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Jambearum         | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Purwokerto        | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Sukolilan         | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Bangunrejo        | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Kumpulrejo        | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Magersari         | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Wonosari          | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Kartikajaya       | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Bangunsari        | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Pidodowetan       | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Pidodokulon       | 9.253.919                   | 10.481.945             | (1.228.026)        |
|     |           | Jumlah            | 2.694.539.747               | 3.201.083.176          | (506.543.429)      |

Ket :

Tanda + berarti terdapat kelebihan Salur dari RKUD ke Desa  
Tanda – berarti terdapat kekurangan salur dari RKUD ke Desa

BUPATI KENDAL  
  
DYAH KARTIKA PERMANASARI

