



BUPATI KENDAL
PROVINSI JAWA TENGAH
KEPUTUSAN BUPATI KENDAL
NOMOR : 100.3.3.2/ 323 /2024

TENTANG

**PENETAPAN SELISIH LEBIH BAYAR/KURANG BAYAR HASIL PERHITUNGAN
BAGIAN DARI HASIL PAJAK DAERAH DAN RETRIBUSI DAERAH
TAHUN ANGGARAN 2022 DAN 2023 BAGI DESA DI
KABUPATEN KENDAL TAHUN ANGGARAN 2024**

BUPATI KENDAL,

- Menimbang : a. bahwa dalam rangka pencairan bagian dari hasil pajak daerah dan retribusi daerah dari hasil perhitungan selisih lebih bayar/kurang bayar dari Pajak Daerah dan Retribusi Daerah Tahun Anggaran 2022 dan 2023 pada Tahun Anggaran 2024, maka berdasarkan Nota Dinas Kepala Badan Pendapatan Daerah Kabupaten Kendal Nomor: 900.1.13.1/1962 /BAPENDA tanggal 5 Agustus 2024 Hal Keputusan Bupati Kendal Penetapan Selisih Lebih Bayar/ Kurang Bayar Hasil Perhitungan Bagian dari Hasil Pajak Daerah dan Retribusi Daerah Tahun Anggaran 2022 dan Tahun Anggaran 2023 bagi Desa di Kabupaten Kendal Tahun Anggaran 2024 dan ketentuan Pasal 3 serta Pasal 18 ayat (2) Peraturan Bupati Kendal Nomor 27 Tahun 2024 tentang Tata Cara Pengalokasian Dan Penyaluran Bagian Dari Hasil Pajak Daerah dan Retribusi Daerah Kepada Desa 2024, perlu menetapkan Selisih Lebih Bayar/Kurang Bayar Hasil Perhitungan Bagian dari Hasil Pajak Daerah dan Retribusi Daerah Tahun Anggaran 2022 dan 2023 bagi Desa di Kabupaten Kendal pada Tahun Anggaran 2024;
- b. bahwa berdasarkan pertimbangan sebagaimana dimaksud dalam huruf a, maka perlu menetapkan Keputusan Bupati tentang Penetapan Selisih Lebih Bayar/Kurang Bayar Hasil Perhitungan Bagian dari Hasil Pajak Daerah dan Retribusi Daerah Tahun Anggaran 2022 dan 2023 bagi Desa di Kabupaten Kendal Tahun Anggaran 2024;
- Mengingat : 1. Undang-Undang Nomor 13 Tahun 1950 tentang Pembentukan Daerah-Daerah Kabupaten dalam Lingkungan Propinsi Djawa Tengah sebagaimana telah diubah dengan Undang-Undang Nomor 9 Tahun 1965 tentang Pembentukan Daerah Tingkat II Batang dengan mengubah Undang-Undang Nomor 13 Tahun 1950 tentang Pembentukan Daerah-Daerah Kabupaten dalam Lingkungan Propinsi Jawa Tengah (Lembaran Negara Republik Indonesia Tahun 1965 Nomor 52, Tambahan Lembaran Negara Republik Indonesia Nomor 2757);
2. Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 7,

- Tambahan Lembaran Negara Republik Indonesia Nomor 5495) sebagaimana telah beberapa kali diubah terakhir dengan Undang-Undang Nomor 3 Tahun 2024 tentang Perubahan Kedua atas Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2024 Nomor 77, Tambahan Lembaran Negara Republik Indonesia Nomor 6914);
3. Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 244, Tambahan Lembaran Negara Republik Indonesia Nomor 5587) sebagaimana telah beberapa kali diubah terakhir dengan Undang-Undang Nomor 6 Tahun 2024 tentang Penetapan Peraturan Pemerintah Pengganti Undang-Undang Nomor 2 Tahun 2022 tentang Cipta Kerja menjadi Undang-Undang (Lembaran Negara Republik Indonesia Tahun 2024 Nomor 41, Tambahan Lembaran Negara Republik Indonesia Nomor 6856);
 4. Peraturan Pemerintah Nomor 32 Tahun 1950 tentang Penetapan Mulai Berlakunya Undang-Undang 1950 Nomor 12, 13, 14, dan 15 dari Hal Pembentukan Daerah-Daerah Kabupaten di Jawa Timur/Tengah/Barat dan Daerah Istimewa Yogyakarta;
 5. Peraturan Pemerintah Nomor 16 Tahun 1976 tentang Perluasan Kotamadya Daerah Tingkat II Semarang (Lembaran Negara Republik Indonesia Tahun 1976 Nomor 25, Tambahan Lembaran Negara Republik Indonesia Nomor 3079);
 6. Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 123, Tambahan Lembaran Negara Republik Indonesia Nomor 5539) sebagaimana telah beberapa kali diubah terakhir dengan Peraturan Pemerintah Nomor 11 Tahun 2021 tentang Badan Usaha Milik Desa (Lembaran Negara Republik Indonesia Tahun 2021 Nomor 21, Tambahan Lembaran Negara Republik Indonesia Nomor 6623);
 7. Peraturan Daerah Kabupaten Kendal Nomor 1 Tahun 2016 tentang Penetapan Desa di Kabupaten Kendal (Lembaran Daerah Kabupaten Kendal Tahun 2016 Nomor 1 Seri E Nomor 1, Tambahan Lembaran Daerah Kabupaten Kendal Nomor 152);
 8. Peraturan Daerah Kendal Nomor 4 Tahun 2024 tentang Perubahan Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2024 (Lembaran Daerah Kabupaten Kendal Tahun 2024 Nomor 4, Tambahan Lembaran Daerah Kabupaten Kendal Nomor 242);
 9. Peraturan Bupati Kendal Nomor 28 Tahun 2024 tentang Penjabaran Perubahan Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2024 (Berita Daerah Kabupaten Kendal Tahun 2024 Nomor 29);
 10. Peraturan Bupati Kendal Nomor 40 Tahun 2024 tentang Pengalokasian Bagian dari Hasil Pajak Daerah dan Retribusi Daerah kepada Desa di Kabupaten Kendal Tahun Anggaran 2024 (Berita Daerah Kabupaten Kendal Tahun 2024 Nomor 41);

MEMUTUSKAN :

- Menetapkan :
- KESATU : Selisih Lebih Bayar/Kurang Bayar Hasil Perhitungan Bagian dari Hasil Pajak Daerah dan Retribusi Daerah Tahun Anggaran 2022 dan 2023 bagi Desa di Kabupaten Kendal Tahun Anggaran 2024 dengan rincian sebagaimana tercantum dalam Lampiran I, Lampiran II, Lampiran III dan Lampiran IV yang merupakan bagian tidak terpisahkan dari Keputusan ini.
- KEDUA : Tata cara pencairan, penggunaan, dan pertanggungjawaban bagian dari Hasil Pajak Daerah dan Retribusi Daerah sebagaimana dimaksud diktum KESATU berpedoman pada ketentuan peraturan perundang-undangan.
- KETIGA : Segala biaya yang timbul sebagai akibat ditetapkannya Keputusan ini dibebankan pada Perubahan Anggaran Pendapatan dan Belanja Daerah Kabupaten Kendal Tahun Anggaran 2024.
- KEEMPAT : Keputusan ini mulai berlaku pada tanggal ditetapkan.

Ditetapkan di Kendal
pada tanggal 10 Desember 2024.

BUPATI KENDAL,


DICO M GANINDUTO

SALINAN : Keputusan ini disampaikan kepada Yth :

1. Inspektur Daerah Kabupaten Kendal;
2. A r s i p

LAMPIRAN I KEPUTUSAN BUPATI KENDAL
 NOMOR : 100.3.3.2/ 323 /2024
 TANGGAL : 10 Desember 2024

BESARAN ALOKASI BAGIAN DARI HASIL PAJAK DAERAH TAHUN 2022 KEPADA
 DESA REALISASI SALUR PAJAK DAERAH TAHUN 2022 KEPADA DESA
 KABUPATEN KENDAL TAHUN ANGGARAN 2024

NO.	KECAMATAN	DESA	BAGI HASIL PAJAK DAERAH		LEBIH/KURANG SALUR
			TELAH SALUR 2022	REALISASI CAPAIAN 2022	
1	PLANTUNGAN	1 Blumah	85.502.278	65.719.004	19.783.274
		2 Kediten	85.439.597	65.625.874	19.813.723
		3 Tlogopayung	87.143.024	67.854.746	19.288.278
		4 Wonodadi	86.699.853	67.060.874	19.638.979
		5 Manggungmangu	86.831.503	67.442.633	19.388.870
		6 Tirtomulyo	86.537.299	69.404.666	17.132.633
		7 Jurangagung	86.439.407	67.338.744	19.100.663
		8 Karanganyar	85.546.301	65.619.347	19.926.954
		9 Jati	85.667.738	65.912.496	19.755.242
		10 Bendosari	86.311.840	67.099.852	19.211.988
		11 Wadas	86.562.673	67.170.651	19.392.022
		12 Mojoagung	86.917.441	67.651.659	19.265.782
2	SUKOREJO	1 Gentinggunung	86.561.038	67.742.478	18.818.560
		2 Bringinsari	86.046.192	66.756.896	19.289.296
		3 Purwosari	85.722.498	65.919.742	19.802.756
		4 Ngargosari	86.119.530	65.986.038	20.133.492
		5 Pesaren	87.632.173	67.973.653	19.658.520
		6 Tamanrejo	87.987.951	68.836.853	19.151.098
		7 Harjodowo	86.772.264	67.153.003	19.619.261
		8 Peron	86.273.618	66.942.309	19.331.309
		9 Damarjati	86.562.800	66.419.088	20.143.712
		10 Mulyosari	87.422.256	67.900.350	19.521.906
		11 Kalipakis	86.623.697	67.181.631	19.442.066
		12 Trimulyo	87.088.767	67.242.516	19.846.251
		13 Selokaton	87.521.671	67.200.506	20.321.165
		14 Ngadiwarno	90.144.504	73.376.082	16.768.422
		15 Tamping Winarno	86.856.693	67.632.381	19.224.312
		16 Kebumen	90.943.028	73.957.172	16.985.856
		17 Sukorejo	106.242.321	105.932.242	310.079
		18 Kalibogor	87.396.033	67.628.301	19.767.732
3	PAGERUYUNG	1 Getasblawong	85.784.967	66.081.421	19.703.546
		2 Gondoharum	86.306.296	66.936.160	19.370.136
		3 Parakansebaran	86.616.338	67.129.136	19.487.202
		4 Petung	85.447.102	65.624.327	19.822.775
		5 Krikil	85.833.287	66.696.879	19.136.408
		6 Pucakwangi	86.526.060	66.968.976	19.557.084
		7 Pageruyung	87.561.602	67.948.370	19.613.232
		8 Tambahrejo	86.967.458	68.190.718	18.776.740
		9 Gebangan	86.334.775	66.842.730	19.492.045
		10 Surokontowetan	87.514.946	68.119.263	19.395.683
		11 Bangunsari	87.046.647	67.828.794	19.217.853
		12 Kebongembong	86.708.924	67.089.250	19.619.674
		13 Surokontokulon	87.050.181	67.226.759	19.823.422
		14 Pagergunung	89.411.380	67.212.697	22.198.683
4	PATEAN	1 Pakisan	86.165.956	66.572.347	19.593.609
		2 Mlatiharjo	88.034.811	69.024.626	19.010.185
		3 Plososari	90.662.639	71.210.978	19.451.661
		4 Wirosari	86.937.637	66.944.665	19.992.972
		5 Pagersari	88.725.099	70.412.094	18.313.005
		6 Selo	86.663.466	68.289.031	18.374.435
		7 Curugsewu	93.256.166	80.441.111	12.815.055
		8 Gedong	91.774.294	76.510.731	15.263.563
		9 Sukomangli	85.362.454	65.411.531	19.950.923
		10 Kalibareng	87.124.870	70.533.021	16.591.849
		11 Kalilumpang	86.537.803	67.138.483	19.399.320
		12 Kalices	85.942.292	66.337.700	19.604.592
		13 Sidokumpul	87.057.754	67.782.220	19.275.534
		14 Sidodadi	90.501.784	68.386.093	22.115.691

NO.	KECAMATAN	DESA	BAGI HASIL PAJAK DAERAH		LEBIH/KURANG SALUR
			TELAH SALUR 2022	REALISASI CAPAIAN 2022	
5	SINGOROJO	1 Cening	88.814.460	69.170.200	19.644.260
		2 Sukodadi	86.058.350	66.360.592	19.697.758
		3 Kaliputih	89.337.768	70.681.725	18.656.043
		4 Getas	90.234.106	70.605.070	19.629.036
		5 Banyuringin	88.121.411	68.374.544	19.746.867
		6 Kedungsari	91.399.178	73.085.770	18.313.408
		7 Ngareanak	87.011.561	66.867.875	20.143.686
		8 Singorojo	86.314.135	66.584.375	19.729.760
		9 Cacaban	85.001.458	65.317.155	19.684.303
		10 Kalirejo	86.147.674	68.266.281	17.881.393
		11 Merbuh	88.610.876	71.106.016	17.504.860
		12 Trayu	85.335.240	65.772.590	19.562.650
		13 Kertosari	111.192.468	98.885.858	12.306.610
6	LIMBANGAN	1 Kedungboto	88.005.561	70.002.034	18.003.527
		2 Peron	89.186.577	72.335.028	16.851.549
		3 Gondang	86.903.298	66.928.055	19.975.243
		4 Pakis	85.953.613	67.789.578	18.164.035
		5 Sumberahayu	85.427.514	65.768.402	19.659.112
		6 Tambahsari	85.785.531	66.485.050	19.300.481
		7 Limbangan	92.241.645	72.026.945	20.214.700
		8 Pagertoyo	85.811.156	65.572.158	20.238.998
		9 Sriwulan	85.420.832	65.632.682	19.788.150
		10 Tabet	86.210.247	68.278.288	17.931.959
		11 Ngesrep Balong	87.765.027	68.342.532	19.422.495
		12 Gonoharjo	88.488.977	72.903.995	15.584.982
		13 Jawisari	86.489.028	66.175.611	20.313.417
		14 Margosari	90.167.984	71.450.586	18.717.398
		15 Tamanrejo	105.137.719	90.042.496	15.095.223
		16 Pagerwojo	86.742.147	67.344.541	19.397.606
7	BOJA	1 Medono	85.964.303	65.795.753	20.168.550
		2 Pasigitan	89.703.762	70.719.412	18.984.350
		3 Banjarejo	88.817.953	72.586.665	16.231.288
		4 Leban	87.797.933	68.806.020	18.991.913
		5 Kliris	174.481.691	76.534.153	97.947.538
		6 Puguh	86.369.959	66.823.732	19.546.227
		7 Ngabean	116.941.042	116.290.586	650.456
		8 Karangmanggis	88.246.894	68.407.806	19.839.088
		9 Kaligading	88.852.021	83.960.288	4.891.733
		10 Purwogondo	88.606.670	70.120.778	18.485.892
		11 Blimbing	89.027.650	70.656.107	18.371.543
		12 Salamsari	91.154.055	81.226.148	9.927.907
		13 Tampingan	118.949.446	91.156.425	27.793.021
		14 Campurejo	164.058.467	170.970.375	(6.911.908)
		15 Boja	116.034.531	102.745.499	13.289.032
		16 Bebengan	96.506.038	79.084.616	17.421.422
		17 Meteseh	259.727.083	406.802.950	(147.075.867)
		18 Trisobo	179.258.166	183.947.232	(4.689.066)
8	KALIWUNGU	1 Kumpulrejo	94.028.990	124.435.096	(30.406.106)
		2 Karangtengah	103.134.522	82.658.876	20.475.646
		3 Sarirejo	152.449.765	160.923.288	(8.473.523)
		4 Krajangkulon	109.037.659	96.891.294	12.146.365
		5 Kutoharjo	99.359.011	80.261.972	19.097.039
		6 Nolakerto	235.664.684	260.541.671	(24.876.987)
		7 Sumberejo	130.829.479	158.895.592	(28.066.113)
		8 Mororejo	178.608.321	158.863.691	19.744.630
		9 Wonorejo	935.380.092	1.800.831.329	(865.451.237)
9	KALIWUNGU SELATAN	1 Jerukgiling	84.899.809	64.970.180	19.929.629
		2 Kedungsuren	87.244.198	67.613.592	19.630.606
		3 Darupono	95.715.953	142.627.843	(46.911.890)
		4 Protomulyo	105.937.691	85.391.473	20.546.218
		5 Magelung	128.586.221	125.128.047	3.458.174
		6 Plantaran	109.283.328	89.198.729	20.084.599
		7 Sukomulyo	91.943.004	77.266.756	14.676.248
		8 Sidomakmur	85.976.514	66.230.238	19.746.276
10	BRANGSONG	1 Tunggulsari	87.953.376	68.779.167	19.174.209
		2 Sumur	87.074.186	67.380.149	19.694.037
		3 Penjalin	86.854.548	71.275.720	15.578.828
		4 Kertomulyo	92.357.814	68.843.618	23.514.196
		5 Blorok	95.829.812	78.314.005	17.515.807
		6 Sidorejo	100.412.661	84.586.582	15.826.079
		7 Tosari	99.478.726	89.524.679	9.954.047
		8 Rejosari	111.461.408	85.814.305	25.647.103
		9 Turunrejo	92.806.531	71.954.588	20.851.943
		10 Purwokerto	94.281.788	75.148.348	19.133.440
		11 Brangsong	137.329.472	191.319.719	(53.990.247)
		12 Kebonadem	89.930.231	72.810.561	17.119.670
11	PEGANDON	1 Pekuncen	86.800.594	66.671.676	20.128.918
		2 Puguh	86.806.115	67.973.752	18.832.363
		3 Wonosari	85.641.221	66.244.168	19.397.053
		4 Dawungsari	85.716.999	66.371.565	19.345.434
		5 Margomulyo	94.274.284	67.831.619	26.442.665

NO.	KECAMATAN	DESA	BAGI HASIL PAJAK DAERAH		LEBIH/KURANG SALUR
			TELAH SALUR 2022	REALISASI CAPAIAN 2022	
		6 Tegorejo	90.118.140	72.085.043	18.033.097
		7 Pesawahan	86.377.168	66.601.711	19.775.457
		8 Karangmulyo	86.491.797	67.044.298	19.447.499
		9 Pucangrejo	86.957.403	66.662.126	20.295.277
		10 Gubugsari	86.893.110	68.482.183	18.410.927
		11 Pegandon	85.839.389	70.191.786	15.647.603
		12 Penanggulan	87.374.296	70.873.875	16.500.421
12	NGAMPEL	1 Winong	88.300.805	69.787.695	18.513.110
		2 Jatirejo	86.851.440	67.450.027	19.401.413
		3 Rejosari	86.230.109	66.367.785	19.862.324
		4 Sumbersari	87.372.879	67.803.346	19.569.533
		5 Kebonagung	86.207.198	67.402.959	18.804.239
		6 Ngampelkulon	87.483.300	67.036.340	20.446.960
		7 Ngampelwetan	86.748.738	65.993.896	20.754.842
		8 Sudipayung	88.921.113	69.130.856	19.790.257
		9 Dempelrejo	87.079.710	69.313.896	17.765.814
		10 Putatgede	87.296.201	69.167.861	18.128.340
		11 Bojonggede	85.882.957	65.894.997	19.987.960
		12 Banyuurip	89.136.482	69.005.572	20.130.910
13	GEMUH	1 Sojomerto	89.383.439	69.581.305	19.802.134
		2 Triharjo	88.819.362	70.216.850	18.602.512
		3 Galih	87.416.357	66.972.948	20.443.409
		4 Cepokomulyo	88.672.202	68.388.324	20.283.878
		5 Sedayu	85.952.304	65.876.768	20.075.536
		6 Pamriyan	90.942.240	66.841.801	24.100.439
		7 Jenarsari	102.266.013	81.762.895	20.503.118
		8 Poncorejo	91.617.388	72.110.949	19.506.439
		9 Gebang	87.011.919	67.692.364	19.319.555
		10 Krompaan	86.409.835	66.238.223	20.171.612
		11 Gemuhblanten	90.887.098	83.049.739	7.837.359
		12 Tamangede	90.059.198	68.756.782	21.302.416
		13 Lumansari	88.468.961	68.684.131	19.784.830
		14 Johorejo	85.827.971	66.685.199	19.142.772
		15 Tlahab	87.378.601	67.360.326	20.018.275
		16 Pucangrejo	98.888.052	134.961.645	(36.073.593)
14	RINGINARUM	1 Ngerjo	87.335.400	66.650.961	20.684.439
		2 Kedungasari	86.992.117	67.510.278	19.481.839
		3 Kedunggading	89.976.166	69.348.493	20.627.673
		4 Ringinarum	90.965.495	75.147.312	15.818.183
		5 Tejorejo	91.634.766	73.044.860	18.589.906
		6 Ngawensari	87.146.906	67.815.073	19.331.833
		7 Wungurejo	88.902.429	68.280.150	20.622.279
		8 Rowobranten	86.990.713	66.970.045	20.020.668
		9 Mojo	86.196.896	66.752.791	19.444.105
		10 Purworejo	87.483.207	72.972.033	14.511.174
		11 Pagerdawang	86.953.124	67.948.271	19.004.853
		12 Caruban	97.464.330	80.539.593	16.924.737
15	WELERI	1 Sidomukti	93.519.140	75.963.500	17.555.640
		2 Penyangkringan	112.194.195	94.656.533	17.537.662
		3 Bumiayu	94.862.273	78.725.378	16.136.895
		4 Manggungsari	89.250.182	70.138.947	19.111.235
		5 Sumberagung	88.242.013	69.688.298	18.553.715
		6 Ngasinan	90.330.662	71.479.027	18.851.635
		7 Weleri	111.345.382	77.989.468	33.355.914
		8 Nawangsari	94.672.811	72.012.706	22.660.105
		9 Karangdowo	95.463.656	70.548.700	24.914.956
		10 Penaruban	109.183.266	83.030.321	26.152.945
		11 Sambongsari	96.187.652	73.428.915	22.758.737
		12 Karanganom	93.452.065	75.220.651	18.231.414
		13 Payung	86.794.835	68.296.904	18.497.931
		14 Pucuksari	86.864.848	70.259.690	16.605.158
		15 Tratemulyo	88.925.362	71.635.322	17.290.040
		16 Montongsari	92.872.250	81.509.504	11.362.746

NO.	KECAMATAN	DESA	BAGI HASIL PAJAK DAERAH		LEBIH/KURANG SALUR
			TELAH SALUR 2022	REALISASI CAPAIAN 2022	
16	ROWOSARI	1 Wonotenggang	89.471.179	69.130.046	20.341.133
		2 Pojoksari	86.536.847	66.810.949	19.725.898
		3 Randusari	86.684.139	67.876.246	18.807.893
		4 Karang Sari	87.807.723	68.281.644	19.526.079
		5 Parakan	86.858.780	66.459.754	20.399.026
		6 Tambaksari	88.313.398	68.482.160	19.831.238
		7 Jatipurwo	87.133.679	68.365.715	18.767.964
		8 Rowosari	89.438.916	73.158.175	16.280.741
		9 Tanjungsari	87.169.247	67.478.701	19.690.546
		10 Tanjunganom	85.842.795	65.651.695	20.191.100
		11 Sendangdawuhan	87.762.775	68.857.062	18.905.713
		12 Kebonsari	86.867.137	68.104.866	18.762.271
		13 Bulak	88.068.893	69.257.562	18.811.331
		14 Gebanganom	86.342.864	66.491.937	19.850.927
		15 Gempolsewu	88.739.965	72.225.471	16.514.494
		16 Sendangsikucing	98.403.014	74.128.109	24.274.905
17	CEPIRING	1 Pandes	88.268.997	67.718.427	20.550.570
		2 Podosari	89.011.739	70.878.668	18.133.071
		3 Botomulyo	106.302.517	93.423.987	12.878.530
		4 Gondang	91.749.730	76.539.933	15.209.797
		5 Karangsono	87.557.166	67.780.944	19.776.222
		6 Cepiring	105.223.022	86.762.686	18.460.336
		7 Karangayu	90.675.534	73.783.544	16.891.990
		8 Sidomulyo	86.721.317	67.946.256	18.775.061
		9 Damarsari	86.560.129	67.175.201	19.384.928
		10 Juwiring	87.196.511	68.593.273	18.603.238
		11 Kaliayu	86.722.712	68.090.092	18.632.620
		12 Kalirandugede	86.735.169	67.161.287	19.573.882
		13 Korowelangkulon	86.871.041	67.001.293	19.869.748
		14 Korowelanganyar	86.103.118	66.376.074	19.727.044
		15 Margorejo	86.173.389	66.071.208	20.102.181
18	KANGKUNG	1 Sendangkulon	91.149.880	71.925.102	19.224.778
		2 Sendangdawung	87.982.402	68.817.809	19.164.593
		3 Sukodadi	85.579.679	66.091.105	19.488.574
		4 Kaliyoso	86.020.325	66.368.965	19.651.360
		5 Gebanganomwetan	85.871.745	66.718.235	19.153.510
		6 Kadilangu	86.600.460	66.768.465	19.831.995
		7 Truko	89.037.626	69.548.043	19.489.583
		8 Lebosari	91.818.663	69.103.649	22.715.014
		9 Kangkung	87.148.251	67.875.275	19.272.976
		10 Laban	85.482.006	65.553.304	19.928.702
		11 Karangmalangwetan	86.773.351	67.526.121	19.247.230
		12 Jungsemi	88.852.724	70.749.137	18.103.587
		13 Tanjungmojo	90.892.461	74.345.506	16.546.955
		14 Rejosari	87.917.551	70.304.019	17.613.532
		15 Kalirejo	88.863.252	71.400.497	17.462.755
19	PATEBON	1 Lanji	95.627.075	68.687.649	26.939.426
		2 Donosari	88.538.039	69.653.710	18.884.329
		3 Margosari	87.191.808	66.781.663	20.410.145
		4 Bulugede	88.103.947	69.287.650	18.816.297
		5 Tambakrejo	87.938.532	69.614.527	18.324.005
		6 Kebonharjo	93.552.685	86.030.189	7.522.496
		7 Purwosari	87.793.320	67.836.442	19.956.878
		8 Jambearum	94.732.430	79.858.060	14.874.370
		9 Purwokerto	95.571.948	75.253.667	20.318.281
		10 Sukolilan	86.736.625	66.810.098	19.926.527
		11 Bangunrejo	85.871.257	65.824.662	20.046.595
		12 Kumpulrejo	86.614.107	66.390.127	20.223.980
		13 Magersari	84.673.872	64.689.624	19.984.248
		14 Wonosari	92.135.174	73.111.615	19.023.559
		15 Kartikajaya	107.183.780	68.124.510	39.059.270
		16 Bangunsari	85.492.011	65.526.800	19.965.211
		17 Pidodowetan	91.294.021	75.068.296	16.225.725
		18 Pidodokulon	89.605.047	69.836.875	19.768.172
		Jumlah	25.610.000.000	21.975.520.949	3.634.479.051

Keterangan :

- Tanda + berarti terdapat kelebihan salur dari RKUD ke Desa
- Tanda - berarti terdapat kekurangan salur dari RKUD ke Desa



BUPATI KENDAL,

DICO M GANINDUTO

LAMPIRAN II KEPUTUSAN BUPATI KENDAL
NOMOR : 100.3.3.2/ 323 /2024
TANGGAL : 10 Desember 2024

BESARAN ALOKASI BAGIAN DARI HASIL RETRIBUSI DAERAH TAHUN 2022
KEPADA DESA REALISASI SALUR RETRIBUSI DAERAH TAHUN 2022 KEPADA
DESA KABUPATEN KENDAL TAHUN ANGGARAN 2024

NO.	KECAMATAN	DESA	BAGI HASIL RETRIBUSI DAERAH		LEBIH/KURANG SALUR
			TELAH SALUR 2022	REALISASI CAPAIAN 2022	
1	PLANTUNGAN	1 Blumah	10.769.885	7.951.487	2.818.398
		2 Kediten	10.769.885	7.951.487	2.818.398
		3 Tlogopayung	10.769.885	7.951.487	2.818.398
		4 Wonodadi	10.769.885	7.951.487	2.818.398
		5 Mangungmangu	10.769.885	7.951.487	2.818.398
		6 Tirtomulyo	10.769.885	7.951.487	2.818.398
		7 Jurangagung	10.769.885	7.951.487	2.818.398
		8 Karanganyar	10.769.885	7.951.487	2.818.398
		9 Jati	10.769.885	7.951.487	2.818.398
		10 Bendosari	10.769.885	7.951.487	2.818.398
		11 Wadas	10.769.885	7.951.487	2.818.398
12 Mojoagung	10.769.885	7.951.487	2.818.398		
2	SUKOREJO	1 Gentinggunung	10.769.885	7.951.487	2.818.398
		2 Bringinsari	10.769.885	7.951.487	2.818.398
		3 Purwosari	10.769.885	7.951.487	2.818.398
		4 Ngargosari	10.769.885	7.951.487	2.818.398
		5 Pesaren	10.769.885	7.951.487	2.818.398
		6 Tamanrejo	10.769.885	7.951.487	2.818.398
		7 Harjodowo	10.769.885	7.951.487	2.818.398
		8 Peron	10.769.885	7.951.487	2.818.398
		9 Damarjati	10.769.885	7.951.487	2.818.398
		10 Mulyosari	10.769.885	7.951.487	2.818.398
		11 Kalipakis	10.769.885	7.951.487	2.818.398
		12 Trimulyo	10.769.885	7.951.487	2.818.398
		13 Selokaton	10.769.885	7.951.487	2.818.398
		14 Ngadiwarno	10.769.885	7.951.487	2.818.398
		15 Tamping Winarno	10.769.885	7.951.487	2.818.398
		16 Kebumen	15.658.885	13.039.627	2.619.258
		17 Sukorejo	37.087.356	34.329.665	2.757.691
		18 Kalibogor	10.769.885	7.951.487	2.818.398
3	PAGERUYUNG	1 Getasblawong	10.769.885	7.951.487	2.818.398
		2 Gondoharum	10.769.885	7.951.487	2.818.398
		3 Parakansebaran	10.769.885	7.951.487	2.818.398
		4 Petung	10.769.885	7.951.487	2.818.398
		5 Krikil	10.769.885	7.951.487	2.818.398
		6 Pucakwangi	10.769.885	7.951.487	2.818.398
		7 Pageruyung	10.769.885	7.951.487	2.818.398
		8 Tambahrejo	10.769.885	7.951.487	2.818.398
		9 Gebangan	10.769.885	7.951.487	2.818.398
		10 Surokontowetan	10.769.885	7.951.487	2.818.398
		11 Bangunsari	10.769.885	7.951.487	2.818.398
		12 Kebongembong	10.769.885	7.951.487	2.818.398
		13 Surokontokulon	10.769.885	7.951.487	2.818.398
		14 Pagergunung	10.769.885	7.951.487	2.818.398
4	PATEAN	1 Pakisan	10.769.885	7.951.487	2.818.398
		2 Mlatiharjo	10.769.885	7.951.487	2.818.398
		3 Plososari	10.769.885	7.951.487	2.818.398
		4 Wirosari	10.769.885	7.951.487	2.818.398
		5 Pagersari	10.769.885	7.951.487	2.818.398
		6 Selo	10.769.885	7.951.487	2.818.398
		7 Curugsewu	26.009.005	24.884.807	1.124.198
		8 Gedong	10.769.885	7.951.487	2.818.398
		9 Sukomangli	10.769.885	7.951.487	2.818.398
		10 Kalibareng	10.769.885	7.951.487	2.818.398
		11 Kalilumpang	10.769.885	7.951.487	2.818.398
		12 Kalices	10.769.885	7.951.487	2.818.398
		13 Sidokumpul	10.769.885	7.951.487	2.818.398
		14 Sidodadi	10.769.885	7.951.487	2.818.398

NO.	KECAMATAN	DESA	BAGI HASIL RETRIBUSI DAERAH		LEBIH/KURANG SALUR
			TELAH SALUR 2022	REALISASI CAPAIAN 2022	
5	SINGOROJO	1 Cening	10.769.885	7.951.487	2.818.398
		2 Sukodadi	10.769.885	7.951.487	2.818.398
		3 Kaliputih	10.769.885	7.951.487	2.818.398
		4 Getas	10.769.885	7.951.487	2.818.398
		5 Banyuringin	10.769.885	7.951.487	2.818.398
		6 Kedungsari	10.769.885	7.951.487	2.818.398
		7 Ngareanak	10.769.885	7.951.487	2.818.398
		8 Singorojo	10.769.885	7.951.487	2.818.398
		9 Cacaban	10.769.885	7.951.487	2.818.398
		10 Kalirejo	10.769.885	7.951.487	2.818.398
		11 Merbuh	10.769.885	7.951.487	2.818.398
		12 Trayu	10.883.821	8.064.454	2.819.367
		13 Kertosari	10.769.885	7.951.487	2.818.398
6	LIMBANGAN	1 Kedungboto	10.769.885	7.951.487	2.818.398
		2 Peron	10.769.885	7.951.487	2.818.398
		3 Gondang	10.769.885	7.951.487	2.818.398
		4 Pakis	10.769.885	7.951.487	2.818.398
		5 Sumberahayu	10.769.885	7.951.487	2.818.398
		6 Tambahsari	10.769.885	7.951.487	2.818.398
		7 Limbangan	12.061.429	12.318.019	(256.590)
		8 Pagertoyo	10.769.885	7.951.487	2.818.398
		9 Sriwulan	10.769.885	7.951.487	2.818.398
		10 Tabet	10.769.885	7.951.487	2.818.398
		11 Ngesrep Balong	10.769.885	7.951.487	2.818.398
		12 Gonoharjo	10.769.885	7.951.487	2.818.398
		13 Jawisari	10.769.885	7.951.487	2.818.398
		14 Margosari	10.769.885	7.951.487	2.818.398
		15 Tamanrejo	10.769.885	7.951.487	2.818.398
		16 Pagerwojo	10.769.885	7.951.487	2.818.398
7	BOJA	1 Medono	10.769.885	7.951.487	2.818.398
		2 Pasigitan	10.769.885	7.951.487	2.818.398
		3 Banjarejo	10.769.885	7.951.487	2.818.398
		4 Leban	10.769.885	7.951.487	2.818.398
		5 Kliris	10.769.885	7.951.487	2.818.398
		6 Puguh	10.769.885	7.951.487	2.818.398
		7 Ngabean	10.769.885	7.951.487	2.818.398
		8 Karangmanggis	10.769.885	7.951.487	2.818.398
		9 Kaligading	10.769.885	7.951.487	2.818.398
		10 Purwogondo	10.769.885	7.951.487	2.818.398
		11 Blimbing	10.769.885	7.951.487	2.818.398
		12 Salamsari	10.769.885	7.951.487	2.818.398
		13 Tampingan	10.769.885	7.951.487	2.818.398
		14 Campurejo	10.769.885	7.951.487	2.818.398
		15 Boja	66.923.873	62.768.945	4.154.928
		16 Bebengan	10.769.885	7.951.487	2.818.398
		17 Meteseh	10.769.885	7.951.487	2.818.398
		18 Trisobo	10.769.885	7.951.487	2.818.398
8	KALIWUNGU	1 Kumpulrejo	10.769.885	7.951.487	2.818.398
		2 Karangtengah	10.769.885	7.951.487	2.818.398
		3 Sarirejo	35.846.267	32.923.183	2.923.084
		4 Krajankulon	10.769.885	7.951.487	2.818.398
		5 Kutoharjo	10.769.885	7.951.487	2.818.398
		6 Nolokerto	10.769.885	7.951.487	2.818.398
		7 Sumberejo	10.769.885	7.951.487	2.818.398
		8 Mororejo	10.769.885	7.951.487	2.818.398
		9 Wonorejo	10.769.885	7.951.487	2.818.398
9	KALIWUNGU SELATAN	1 Jerukgiling	10.769.885	7.951.487	2.818.398
		2 Kedungsuren	10.769.885	7.951.487	2.818.398
		3 Darupono	10.769.885	7.951.487	2.818.398
		4 Protomulyo	10.769.885	7.951.487	2.818.398
		5 Magelung	10.769.885	7.951.487	2.818.398
		6 Plantaran	22.263.953	20.748.836	1.515.117
		7 Sukomulyo	10.769.885	7.951.487	2.818.398
		8 Sidomakmur	10.769.885	7.951.487	2.818.398
10	BRANGSONG	1 Tunggulsari	10.769.885	7.951.487	2.818.398
		2 Sumur	10.769.885	7.951.487	2.818.398
		3 Penjalin	10.769.885	7.951.487	2.818.398
		4 Kertomulyo	10.769.885	7.951.487	2.818.398
		5 Blorok	10.769.885	7.951.487	2.818.398
		6 Sidorejo	22.685.057	23.130.055	(444.998)
		7 Tosari	10.769.885	7.951.487	2.818.398
		8 Rejosari	10.769.885	7.951.487	2.818.398
		9 Turunrejo	10.769.885	7.951.487	2.818.398
		10 Purwokerto	10.769.885	7.951.487	2.818.398
		11 Brangsong	10.769.885	7.951.487	2.818.398
		12 Kebonadem	10.769.885	7.951.487	2.818.398
11	PEGANDON	1 Pekuncen	10.769.885	7.951.487	2.818.398
		2 Puguh	10.769.885	7.951.487	2.818.398
		3 Wonosari	10.769.885	7.951.487	2.818.398
		4 Dawungsari	10.769.885	7.951.487	2.818.398
		5 Margomulyo	10.769.885	7.951.487	2.818.398

NO.	KECAMATAN	DESA	BAGI HASIL RETRIBUSI DAERAH		LEBIH/KURANG SALUR
			TELAH SALUR 2022	REALISASI CAPAIAN 2022	
		6 Tegorejo	10.769.885	7.951.487	2.818.398
		7 Pesawahan	10.769.885	7.951.487	2.818.398
		8 Karangmulyo	10.769.885	7.951.487	2.818.398
		9 Pucangrejo	10.769.885	7.951.487	2.818.398
		10 Gubugsari	10.769.885	7.951.487	2.818.398
		11 Pegandon	10.769.885	7.951.487	2.818.398
		12 Penanggulan	25.671.629	25.093.303	578.326
12	NGAMPEL	1 Winong	10.769.885	7.951.487	2.818.398
		2 Jatirejo	10.769.885	7.951.487	2.818.398
		3 Rejosari	10.769.885	7.951.487	2.818.398
		4 Sumbersari	10.769.885	7.951.487	2.818.398
		5 Kebonagung	10.769.885	7.951.487	2.818.398
		6 Ngampelkulon	10.769.885	7.951.487	2.818.398
		7 Ngampelwetan	10.769.885	7.951.487	2.818.398
		8 Sudipayung	10.769.885	7.951.487	2.818.398
		9 Dempelrejo	10.769.885	7.951.487	2.818.398
		10 Putatgede	10.769.885	7.951.487	2.818.398
		11 Bojonggede	10.769.885	7.951.487	2.818.398
		12 Banyuurip	10.769.885	7.951.487	2.818.398
13	GEMUH	1 Sojomerto	10.769.885	7.951.487	2.818.398
		2 Triharjo	10.769.885	7.951.487	2.818.398
		3 Galih	10.769.885	7.951.487	2.818.398
		4 Cepokomulyo	10.769.885	7.951.487	2.818.398
		5 Sedayu	10.769.885	7.951.487	2.818.398
		6 Pamriyan	10.769.885	7.951.487	2.818.398
		7 Jenarsari	12.073.085	9.638.727	2.434.358
		8 Poncorejo	10.769.885	7.951.487	2.818.398
		9 Gebang	10.769.885	7.951.487	2.818.398
		10 Krompaan	10.769.885	7.951.487	2.818.398
		11 Gemuhblanten	10.769.885	7.951.487	2.818.398
		12 Tamangede	10.769.885	7.951.487	2.818.398
		13 Lumansari	10.769.885	7.951.487	2.818.398
		14 Johorejo	10.769.885	7.951.487	2.818.398
		15 Tlahab	10.769.885	7.951.487	2.818.398
		16 Pucangrejo	10.769.885	7.951.487	2.818.398
14	RINGINARUM	1 Ngerjo	10.769.885	7.951.487	2.818.398
		2 Kedungasri	10.769.885	7.951.487	2.818.398
		3 Kedunggading	10.769.885	7.951.487	2.818.398
		4 Ringinarum	10.769.885	7.951.487	2.818.398
		5 Tejorejo	10.769.885	7.951.487	2.818.398
		6 Ngawensari	10.769.885	7.951.487	2.818.398
		7 Wungurejo	10.769.885	7.951.487	2.818.398
		8 Rowobranten	10.769.885	7.951.487	2.818.398
		9 Mojo	10.769.885	7.951.487	2.818.398
		10 Purworejo	10.769.885	7.951.487	2.818.398
		11 Pagerdawang	10.769.885	7.951.487	2.818.398
		12 Caruban	10.769.885	7.951.487	2.818.398
15	WELERI	1 Sidomukti	10.769.885	7.951.487	2.818.398
		2 Penyangkringan	14.197.521	20.110.653	(5.913.132)
		3 Bumiayu	10.769.885	7.951.487	2.818.398
		4 Mangungsari	10.769.885	7.951.487	2.818.398
		5 Sumberagung	10.769.885	7.951.487	2.818.398
		6 Ngasinan	10.769.885	7.951.487	2.818.398
		7 Weleri	10.769.885	7.951.487	2.818.398
		8 Nawangsari	10.769.885	7.951.487	2.818.398
		9 Karangdowo	15.419.365	11.661.347	3.758.018
		10 Penaruban	10.769.885	7.951.487	2.818.398
		11 Sambongsari	10.769.885	7.951.487	2.818.398
		12 Karanganom	10.769.885	7.951.487	2.818.398
		13 Payung	10.769.885	7.951.487	2.818.398
		14 Pucuksari	10.769.885	7.951.487	2.818.398
		15 Tratemulyo	10.769.885	7.951.487	2.818.398
		16 Montongsari	10.769.885	7.951.487	2.818.398
16	ROWOSARI	1 Wonotenggang	10.769.885	7.951.487	2.818.398
		2 Pojoksari	10.769.885	7.951.487	2.818.398
		3 Randusari	10.769.885	7.951.487	2.818.398
		4 Karangsari	10.769.885	7.951.487	2.818.398
		5 Parakan	10.769.885	7.951.487	2.818.398
		6 Tambaksari	10.769.885	7.951.487	2.818.398
		7 Jatipurwo	10.769.885	7.951.487	2.818.398
		8 Rowosari	10.769.885	7.951.487	2.818.398
		9 Tanjungsari	10.769.885	7.951.487	2.818.398
		10 Tanjunganom	10.769.885	7.951.487	2.818.398
		11 Sendangdawuhan	10.769.885	7.951.487	2.818.398
		12 Kebonsari	10.769.885	7.951.487	2.818.398
		13 Bulak	10.769.885	7.951.487	2.818.398
		14 Gebanganom	10.769.885	7.951.487	2.818.398
		15 Gempolsewu	10.769.885	7.951.487	2.818.398
		16 Sendangsikucing	17.971.645	14.581.247	3.390.398

NO.	KECAMATAN	DESA	BAGI HASIL RETRIBUSI DAERAH		LEBIH/KURANG SALUR
			TELAH SALUR 2022	REALISASI CAPAIAN 2022	
17	CEPIRING	1 Pandes	10.769.885	7.951.487	2.818.398
		2 Podosari	10.769.885	7.951.487	2.818.398
		3 Botomulyo	10.769.885	7.951.487	2.818.398
		4 Gondang	10.769.885	7.951.487	2.818.398
		5 Karangsono	10.769.885	7.951.487	2.818.398
		6 Cepiring	33.115.962	31.355.175	1.760.787
		7 Karangayu	10.769.885	7.951.487	2.818.398
		8 Sidomulyo	10.769.885	7.951.487	2.818.398
		9 Damarsari	10.769.885	7.951.487	2.818.398
		10 Juwiring	10.769.885	7.951.487	2.818.398
		11 Kaliayu	10.769.885	7.951.487	2.818.398
		12 Kalirandugede	10.769.885	7.951.487	2.818.398
		13 Korowelangkulon	10.769.885	7.951.487	2.818.398
		14 Korowelanganyar	10.769.885	7.951.487	2.818.398
		15 Margorejo	10.769.885	7.951.487	2.818.398
18	KANGKUNG	1 Sendangkulon	10.769.885	7.951.487	2.818.398
		2 Sendangdawung	10.769.885	7.951.487	2.818.398
		3 Sukodadi	10.769.885	7.951.487	2.818.398
		4 Kaliyoso	10.769.885	7.951.487	2.818.398
		5 Gebanganomwetan	10.769.885	7.951.487	2.818.398
		6 Kadilangu	10.769.885	7.951.487	2.818.398
		7 Truko	10.769.885	7.951.487	2.818.398
		8 Lebosari	10.769.885	7.951.487	2.818.398
		9 Kangkung	21.108.097	18.834.700	2.273.397
		10 Laban	10.769.885	7.951.487	2.818.398
		11 Karangmalangwetan	10.769.885	7.951.487	2.818.398
		12 Jungsemi	10.769.885	7.951.487	2.818.398
		13 Tanjungmojo	10.769.885	7.951.487	2.818.398
		14 Rejosari	10.769.885	7.951.487	2.818.398
		15 Kalirejo	10.769.885	7.951.487	2.818.398
19	PATEBON	1 Lanji	10.769.885	7.951.487	2.818.398
		2 Donosari	10.769.885	7.951.487	2.818.398
		3 Margosari	10.769.885	7.951.487	2.818.398
		4 Bulugede	10.769.885	7.951.487	2.818.398
		5 Tambakrejo	10.769.885	7.951.487	2.818.398
		6 Kebonharjo	10.769.885	7.951.487	2.818.398
		7 Purwosari	10.769.885	7.951.487	2.818.398
		8 Jambearum	10.769.885	7.951.487	2.818.398
		9 Purwokerto	10.769.885	7.951.487	2.818.398
		10 Sukolilan	10.769.885	7.951.487	2.818.398
		11 Bangunrejo	10.769.885	7.951.487	2.818.398
		12 Kumpulrejo	10.769.885	7.951.487	2.818.398
		13 Magersari	10.769.885	7.951.487	2.818.398
		14 Wonosari	10.769.885	7.951.487	2.818.398
		15 Kartikajaya	10.769.885	7.951.487	2.818.398
		16 Bangunsari	10.769.885	7.951.487	2.818.398
		17 Pidodowetan	10.769.885	7.951.487	2.818.398
		18 Pidodokulon	10.769.885	7.951.487	2.818.398
		Jumlah	3.081.448.200	2.351.354.493	730.093.707

Keterangan :

- Tanda + berarti terdapat kelebihan salur dari RKUD ke Desa.
- Tanda - berarti terdapat kekurangan salur dari RKUD ke Desa.



BUPATI KENDAL,

DICO M GANINDUTO

LAMPIRAN III KEPUTUSAN BUPATI KENDAL
NOMOR : 100.3.3.2/323/2024
TANGGAL : 10 Desember 2024.

BESARAN ALOKASI BAGIAN DARI HASIL PAJAK DAERAH TAHUN 2023 KEPADA
DESA REALISASI SALUR PAJAK DAERAH TAHUN 2023 KEPADA DESA
KABUPATEN KENDAL TAHUN ANGGARAN 2024

NO.	KECAMATAN	DESA	BAGI HASIL PAJAK DAERAH			LEBIH/KURANG SALUR
			TARGET PAJAK DAERAH	REALISASI CAPAIAN 2023	TELAH SALUR 2023	
1	PLANTUNGAN	1 Blumah	84.570.159	77.376.493	84.570.159	7.193.666
		2 Kediten	84.524.353	77.275.844	55.593.423	(21.682.421)
		3 Tlogopayung	84.724.795	80.919.343	84.724.795	3.805.452
		4 Wonodadi	84.814.141	79.844.666	84.814.141	4.969.475
		5 Manggungmangu	85.180.128	79.903.595	85.180.128	5.276.533
		6 Tirtomulyo	86.190.312	81.655.682	69.335.790	(12.319.892)
		7 Jurangagung	84.444.672	78.633.665	60.629.566	(18.004.099)
		8 Karanganyar	84.652.197	77.858.704	84.652.197	6.793.493
		9 Jati	84.697.588	77.604.703	84.697.588	7.092.885
		10 Bendosari	85.061.292	78.859.913	61.782.821	(17.077.092)
		11 Wadas	85.208.575	78.763.928	67.401.856	(11.362.072)
		12 Mojoagung	85.286.532	80.777.252	58.492.447	(22.284.805)
2	SUKOREJO	1 Gentinggunung	89.715.133	79.860.317	89.715.133	9.854.816
		2 Bringinsari	84.099.354	78.830.965	66.039.507	(12.791.458)
		3 Purwosari	84.586.735	77.904.765	84.586.735	6.681.970
		4 Ngargosari	84.319.309	78.575.445	64.647.132	(13.928.313)
		5 Pesaren	84.817.881	79.984.434	59.221.229	(20.763.205)
		6 Tamanrejo	85.951.978	81.041.885	57.348.522	(23.693.363)
		7 Harjodowo	85.124.943	79.216.166	71.428.161	(7.788.005)
		8 Peron	85.217.210	86.441.761	85.217.210	(1.224.551)
		9 Damarjati	84.120.843	79.098.456	76.856.887	(2.241.569)
		10 Mulyosari	85.843.623	79.882.946	83.014.742	3.131.796
		11 Kalipakis	85.284.190	79.235.100	85.284.190	6.049.090
		12 Trimulyo	85.169.851	80.297.241	43.408.924	(36.888.317)
		13 Selokaton	85.347.158	80.518.015	85.347.158	4.829.143
		14 Ngadiwarno	89.662.386	85.971.829	72.114.559	(13.857.270)
		15 Tamping Winarno	84.124.918	80.641.051	84.124.918	3.483.867
		16 Kebumen	83.938.511	94.220.751	45.145.636	(49.075.115)
		17 Sukorejo	92.553.267	110.491.725	50.909.326	(59.582.399)
		18 Kalibogor	85.723.621	80.281.146	85.723.621	5.442.475
3	PAGERUYUNG	1 Getasblawong	84.703.712	77.570.697	47.456.142	(30.114.555)
		2 Gondoharum	84.880.315	79.319.316	61.441.433	(17.877.883)
		3 Parakansebaran	85.059.635	79.460.423	69.112.031	(10.348.392)
		4 Petung	84.521.608	77.617.242	84.521.608	6.904.366
		5 Krikil	84.662.689	80.203.343	72.319.183	(7.884.160)
		6 Pucakwangi	85.115.800	79.871.611	80.543.097	671.486
		7 Pageruyung	85.354.609	80.506.886	65.505.981	(15.000.905)
		8 Tambahrejo	83.463.610	82.233.889	53.253.488	(28.980.401)
		9 Gebangan	84.998.389	79.160.450	84.998.389	5.837.939
		10 Surokontowetan	85.063.059	80.654.700	70.469.943	(10.184.757)
		11 Bangunsari	84.945.269	81.769.530	84.945.269	3.175.739
		12 Kebongembong	84.770.601	80.034.084	61.131.598	(18.902.486)
		13 Surokontokulon	85.819.227	79.012.904	53.966.472	(25.046.432)
		14 Pagergunung	80.608.063	83.925.796	61.185.206	(22.740.590)
4	PATEAN	1 Pakisan	84.867.329	78.832.193	84.867.329	6.035.136
		2 Mlatharjo	85.528.384	82.345.904	85.528.384	3.182.480
		3 Plososari	85.557.847	83.881.540	62.640.491	(21.241.049)
		4 Wirosari	84.759.688	79.035.085	69.726.601	(9.308.484)
		5 Pagersari	85.829.796	82.484.749	85.829.796	3.345.047
		6 Selo	86.663.873	78.752.781	59.544.399	(19.208.382)
		7 Curugsewu	80.042.798	88.061.363	62.121.309	(25.940.054)
		8 Gedong	92.390.783	89.025.523	84.699.288	(4.326.235)
		9 Sukomangli	84.432.016	77.014.805	84.432.016	7.417.211
		10 Kalibareng	88.554.792	80.089.779	86.875.870	6.786.091
		11 Kalilumpang	85.121.521	79.220.644	85.121.521	5.900.877
		12 Kalices	84.821.198	78.692.767	84.821.198	6.128.431
		13 Sidokumpul	85.724.684	80.979.269	47.246.445	(33.732.824)
		14 Sidodadi	87.595.207	88.586.254	59.057.445	(29.528.809)

NO.	KECAMATAN	DESA	BAGI HASIL PAJAK DAERAH			LEBIH/KURANG SALUR
			TARGET PAJAK DAERAH	REALISASI CAPAIAN 2023	TELAH SALUR 2023	
5	SINGOROJO	1 Cening	86.257.685	81.424.042	44.181.689	(37.242.353)
		2 Sukodadi	84.595.285	78.202.830	56.765.562	(21.437.268)
		3 Kaliputih	84.877.199	84.809.699	48.932.393	(35.877.306)
		4 Getas	87.204.780	85.067.503	73.532.152	(11.535.351)
		5 Banyuringin	86.845.418	80.675.656	75.171.364	(5.504.292)
		6 Kedungsari	93.374.602	89.709.346	57.765.588	(31.943.758)
		7 Ngareanak	87.085.863	79.604.567	75.869.730	(3.734.837)
		8 Singorojo	83.870.049	80.447.242	52.320.199	(28.127.043)
		9 Cacaban	84.710.161	77.060.807	84.710.161	7.649.354
		10 Kalirejo	86.698.711	80.756.118	86.698.711	5.942.593
		11 Merbuh	91.133.663	82.368.970	72.616.603	(9.752.367)
		12 Trayu	84.469.355	78.744.061	84.469.355	5.725.294
		13 Kertosari	129.963.481	108.398.573	129.963.481	21.564.908
6	LIMBANGAN	1 Kedungboto	84.553.610	83.009.712	77.139.648	(5.870.064)
		2 Peron	85.548.126	88.117.587	80.270.351	(7.847.236)
		3 Gondang	85.333.427	81.457.492	85.333.427	3.875.935
		4 Pakis	86.883.880	78.863.211	86.883.880	8.020.669
		5 Sumberahayu	86.387.266	79.140.818	86.387.266	7.246.448
		6 Tambahsari	87.223.307	78.344.678	87.223.307	8.878.629
		7 Limbangan	84.770.728	85.507.917	68.263.601	(17.244.316)
		8 Pagertoyo	85.051.882	77.351.107	85.051.882	7.700.775
		9 Sriwulan	83.938.634	77.929.117	83.938.634	6.009.517
		10 Tabet	85.287.652	79.977.268	85.287.652	5.310.384
		11 Ngesrep Balong	82.338.254	82.404.358	68.309.024	(14.095.334)
		12 Gonoharjo	89.121.232	82.954.064	79.430.358	(3.523.706)
		13 Jawisari	86.314.758	79.513.771	86.314.758	6.800.987
		14 Margosari	85.616.351	85.405.050	56.376.257	(29.028.793)
		15 Tamanrejo	128.481.117	98.456.128	108.240.656	9.784.528
		16 Pagerwojo	86.504.448	79.302.353	67.503.527	(11.798.826)
7	BOJA	1 Medono	84.689.087	77.733.348	59.374.140	(18.359.208)
		2 Pasigitan	85.917.672	83.062.772	60.209.869	(22.852.903)
		3 Banjarejo	90.997.154	103.352.899	49.995.266	(53.357.633)
		4 Leban	87.183.794	81.970.170	74.287.422	(7.682.748)
		5 Kliris	39.945.329	114.053.923	21.706.074	(92.347.849)
		6 Puguh	70.061.637	78.591.430	55.669.004	(22.922.426)
		7 Ngabean	105.214.672	171.405.794	63.907.298	(107.498.496)
		8 Karangmanggis	74.433.699	97.640.332	45.585.514	(52.054.818)
		9 Kaligading	102.155.864	89.768.429	64.837.800	(24.930.629)
		10 Purwogondo	89.713.751	81.588.677	47.750.288	(33.838.389)
		11 Blimbing	88.679.720	87.043.267	44.492.451	(42.550.816)
		12 Salamsari	100.925.108	97.760.234	81.810.634	(15.949.600)
		13 Tampingan	64.962.320	140.026.554	39.514.308	(100.512.246)
		14 Campurejo	179.494.476	164.421.823	93.083.335	(71.338.488)
		15 Boja	101.672.889	132.859.809	56.799.708	(76.060.101)
		16 Bebengan	92.110.100	140.891.546	56.798.312	(84.093.234)
		17 Meteseh	487.859.146	458.318.581	346.332.887	(111.985.694)
		18 Trisobo	207.875.074	156.506.854	121.055.011	(35.451.843)
8	KALIWUNGU	1 Kumpulrejo	132.617.018	88.559.688	66.535.278	(22.024.410)
		2 Karangtengah	41.940.494	101.833.020	27.350.522	(74.482.498)
		3 Sarirejo	115.980.713	197.264.968	68.320.933	(128.944.035)
		4 Krajangkulon	70.023.250	135.552.295	42.545.565	(93.006.730)
		5 Kutoharjo	90.467.455	104.167.546	48.072.922	(56.094.624)
		6 Nolakerto	136.645.889	651.005.694	89.486.908	(561.518.786)
		7 Sumberejo	155.071.417	108.110.433	103.363.096	(4.747.337)
		8 Mororejo	216.828.286	137.706.677	126.426.629	(11.280.048)
		9 Wonorejo	2.204.329.172	3.109.155.391	1.289.729.306	(1.819.426.085)
9	KALIWUNGU SELATAN	1 Jerukgiling	84.324.450	76.599.581	84.324.450	7.724.869
		2 Kedungsuren	85.024.250	81.668.557	77.687.837	(3.980.720)
		3 Darupono	160.810.866	262.839.079	107.776.620	(155.062.459)
		4 Protomulyo	55.888.293	106.853.497	33.617.441	(73.236.056)
		5 Magelung	57.577.484	107.259.742	33.614.410	(73.645.332)
		6 Plantaran	96.379.327	131.937.195	50.442.093	(81.495.102)
		7 Sukomulyo	94.374.834	86.927.693	48.843.547	(38.084.146)
		8 Sidomakmur	84.365.364	78.060.711	84.365.364	6.304.653
10	BRANGSONG	1 Tunggulsari	86.413.706	81.587.988	60.570.295	(21.017.693)
		2 Sumur	86.493.100	79.869.965	62.481.755	(17.388.210)
		3 Penjalin	89.893.725	80.589.235	55.440.106	(25.149.129)
		4 Kertomulyo	90.015.760	86.171.789	63.335.282	(22.836.507)
		5 Blorok	101.584.457	85.220.117	56.657.798	(28.562.319)
		6 Sidorejo	107.246.768	110.513.669	90.056.119	(20.457.550)
		7 Tosari	114.386.889	106.303.115	95.762.957	(10.540.158)
		8 Rejosari	122.639.857	99.937.201	77.366.360	(22.570.841)
		9 Turunrejo	76.792.096	132.032.415	55.311.480	(76.720.935)
		10 Purwokerto	87.944.419	138.190.919	55.604.431	(82.586.488)
		11 Brangsong	247.600.900	171.499.333	235.864.431	64.365.098
		12 Kebonadem	90.363.184	94.984.285	76.454.428	(18.529.857)
11	PEGANDON	1 Pekuncen	84.445.387	79.688.282	84.445.387	4.757.105
		2 Puguh	85.657.951	80.963.329	42.828.975	(38.134.354)
		3 Wonosari	84.573.895	79.503.322	84.573.895	5.070.573
		4 Dawungsari	83.860.417	78.462.314	83.860.417	5.398.103
		5 Margomulyo	89.750.142	80.982.126	89.750.142	8.768.016

NO.	KECAMATAN	DESA	BAGI HASIL PAJAK DAERAH			LEBIH/KURANG SALUR
			TARGET PAJAK DAERAH	REALISASI CAPAIAN 2023	TELAH SALUR 2023	
		6 Tegorejo	88.824.152	109.257.147	65.194.732	(44.062.415)
		7 Pesawahan	85.540.359	79.391.707	85.540.359	6.148.652
		8 Karangmulyo	85.028.703	79.763.944	85.028.703	5.264.759
		9 Pucangrejo	85.773.255	79.930.358	85.773.255	5.842.897
		10 Gubugsari	86.688.015	82.273.456	86.688.015	4.414.559
		11 Pegandon	87.444.518	81.311.316	87.444.518	6.133.202
		12 Penanggulan	89.910.996	82.090.414	89.910.996	7.820.582
12	NGAMPEL	1 Winong	88.183.887	82.299.536	80.011.844	(2.287.692)
		2 Jatirejo	85.172.634	80.951.118	85.172.634	4.221.516
		3 Rejosari	85.541.107	78.783.694	57.143.736	(21.639.958)
		4 Sumpersari	84.194.460	81.376.100	64.884.323	(16.491.777)
		5 Kebonagung	83.842.297	81.450.220	83.842.297	2.392.077
		6 Ngampelkulon	85.831.998	81.259.615	85.831.998	4.572.383
		7 Ngampelwetan	85.848.638	78.447.889	85.848.638	7.400.749
		8 Sudipayung	87.264.917	84.456.671	43.632.458	(40.824.213)
		9 Dempelrejo	86.706.930	82.547.977	86.706.930	4.158.953
		10 Putatgede	85.195.268	82.678.469	85.195.268	2.516.799
		11 Bojonggede	84.163.030	79.575.971	79.274.501	(301.470)
		12 Banyuurip	88.812.806	81.015.714	88.812.806	7.797.092
13	GEMUH	1 Sojomerto	87.559.506	82.393.991	59.963.458	(22.430.533)
		2 Triharjo	86.952.132	81.509.133	56.475.559	(25.033.574)
		3 Galih	85.464.822	81.412.470	85.464.822	4.052.352
		4 Cepokmulyo	86.822.332	80.893.285	58.385.906	(22.507.379)
		5 Sedayu	85.051.201	80.722.668	56.791.320	(23.931.348)
		6 Pamriyan	90.018.120	79.236.805	60.348.756	(18.888.049)
		7 Jenarsari	102.253.338	192.639.132	75.354.302	(117.284.830)
		8 Poncorejo	87.819.374	86.373.763	62.030.332	(24.343.431)
		9 Gebang	84.600.355	80.810.956	59.470.792	(21.340.164)
		10 Krompaan	86.998.601	78.921.749	52.013.703	(26.908.046)
		11 Gemuhblanten	98.338.633	81.808.764	65.651.072	(16.157.692)
		12 Tamangede	91.784.463	84.257.662	49.445.313	(34.812.349)
		13 Lumansari	86.325.245	84.240.939	60.725.433	(23.515.506)
		14 Johorejo	84.765.823	81.361.094	84.765.823	3.404.729
		15 Tlahab	88.187.843	82.155.632	62.766.800	(19.388.832)
		16 Pucangrejo	153.593.961	105.367.219	125.714.705	20.347.486
14	RINGINARUM	1 Ngerjo	85.945.908	84.359.524	70.375.914	(13.983.610)
		2 Kedungasri	84.748.917	80.741.306	84.748.917	4.007.611
		3 Kedunggading	85.547.044	82.240.277	59.185.945	(23.054.332)
		4 Ringinarum	89.310.487	92.935.367	77.181.554	(15.753.813)
		5 Tejorejo	92.224.412	88.092.745	83.728.527	(4.364.218)
		6 Ngawensari	85.115.810	80.666.803	64.597.151	(16.069.652)
		7 Wungurejo	88.077.522	81.448.632	75.475.100	(5.973.532)
		8 Rowobranten	84.782.341	80.109.269	84.782.341	4.673.072
		9 Mojo	84.949.121	83.304.990	84.949.121	1.644.131
		10 Purworejo	90.547.451	81.260.739	90.547.451	9.286.712
		11 Pagerdawang	84.626.919	84.181.718	80.999.622	(3.182.096)
		12 Caruban	94.714.611	94.520.721	73.177.902	(21.342.819)
15	WELERI	1 Sidomukti	87.808.259	93.697.031	58.610.654	(35.086.377)
		2 Penyangkringan	108.088.815	114.919.744	76.147.441	(38.772.303)
		3 Bumiayu	96.983.669	93.989.043	49.308.143	(44.680.900)
		4 Manggungsari	86.711.188	84.005.029	86.711.188	2.706.159
		5 Sumberagung	84.031.583	83.643.140	63.840.777	(19.802.363)
		6 Ngasinan	87.400.411	87.219.773	80.405.817	(6.813.956)
		7 Weleri	50.128.145	129.136.111	33.325.717	(95.810.394)
		8 Nawangsari	86.544.034	87.440.030	65.916.095	(21.523.935)
		9 Karangdowo	81.867.665	93.009.809	55.191.500	(37.818.309)
		10 Penaruban	52.954.686	93.391.897	39.414.984	(53.976.913)
		11 Sambongsari	83.165.770	96.159.353	46.855.795	(49.303.558)
		12 Karanganom	95.323.709	86.419.902	73.560.210	(12.859.692)
		13 Payung	86.765.554	77.784.743	86.765.554	8.980.811
		14 Pucuksari	87.271.097	81.405.145	87.271.097	5.865.952
		15 Tratemulyo	87.539.023	87.030.842	70.140.654	(16.890.188)
		16 Montongsari	95.603.858	88.840.554	65.461.387	(23.379.167)
16	ROWOSARI	1 Wonotenggang	85.808.976	84.400.426	79.267.085	(5.133.341)
		2 Pojoksari	83.528.035	78.586.784	62.635.123	(15.951.661)
		3 Randusari	86.016.422	79.346.465	72.470.857	(6.875.608)
		4 Karangasari	83.999.344	81.757.865	83.999.344	2.241.479
		5 Parakan	84.917.976	80.832.145	76.025.350	(4.806.795)
		6 Tambaksari	87.404.606	79.317.303	46.728.872	(32.588.431)
		7 Jatipurwo	85.619.988	81.027.883	74.281.601	(6.746.282)
		8 Rowosari	89.276.172	85.015.672	89.276.172	4.260.500
		9 Tanjungasari	83.405.339	80.394.564	83.405.339	3.010.775
		10 Tanjunganom	85.232.463	77.666.607	54.039.898	(23.626.709)
		11 Sendangdauhan	88.656.165	81.825.596	88.656.165	6.830.569
		12 Kebonsari	86.004.775	83.316.743	67.304.450	(16.012.293)
		13 Bulak	84.765.343	82.686.583	61.070.229	(21.616.354)
		14 Gebanganom	81.981.807	79.043.553	50.191.422	(28.852.131)
		15 Gempolsewu	90.914.189	81.628.015	55.722.817	(25.905.198)
		16 Sendangsikucing	95.658.824	94.318.759	49.778.313	(44.540.446)

NO.	KECAMATAN	DESA	BAGI HASIL PAJAK DAERAH			LEBIH/KURANG SALUR
			TARGET PAJAK DAERAH	REALISASI CAPAIAN 2023	TELAH SALUR 2023	
17	CEPIRING	1 Pandes	87.360.791	79.676.812	87.360.791	7.683.979
		2 Podosari	90.727.312	82.445.403	90.727.312	8.281.909
		3 Botomulyo	121.649.826	112.446.461	72.296.454	(40.150.007)
		4 Gondang	43.820.256	99.992.765	39.844.526	(60.148.239)
		5 Karangsono	86.652.433	83.399.129	86.652.433	3.253.304
		6 Cepiring	89.214.721	106.919.135	68.365.131	(38.554.004)
		7 Karangayu	81.068.171	87.283.236	55.593.245	(31.689.991)
		8 Sidomulyo	85.730.703	79.705.844	60.806.096	(18.899.748)
		9 Damar Sari	84.906.905	79.842.195	84.906.905	5.064.710
		10 Juwiring	85.625.178	79.907.674	85.625.178	5.717.504
		11 Kaliayu	86.341.512	77.845.472	50.784.715	(27.060.757)
		12 Kalirandugede	85.341.909	79.268.379	85.341.909	6.073.530
		13 Korowelangkulon	84.410.680	79.349.683	65.741.858	(13.607.825)
		14 Korowelanganyar	83.399.604	79.296.864	49.056.070	(30.240.794)
		15 Margorejo	84.375.647	78.819.234	63.924.491	(14.894.743)
18	KANGKUNG	1 Sendangkulon	88.467.046	85.097.077	71.298.206	(13.798.871)
		2 Sendangdawung	86.451.647	83.418.195	86.451.647	3.033.452
		3 Sukodadi	84.785.734	78.341.999	84.785.734	6.443.735
		4 Kaliyoso	84.976.318	78.429.185	84.976.318	6.547.133
		5 Gebanganomwetar	85.383.441	78.665.322	85.383.441	6.718.119
		6 Kadilangu	85.476.838	79.674.510	85.476.838	5.802.328
		7 Truko	82.843.184	86.490.871	82.843.184	(3.647.687)
		8 Lebosari	84.179.207	80.000.150	84.179.207	4.179.057
		9 Kangkung	86.934.683	82.847.604	86.934.683	4.087.079
		10 Laban	84.570.738	77.688.154	84.570.738	6.882.584
		11 Karangmalangweta	85.260.243	79.808.599	85.260.243	5.451.644
		12 Jungsemi	86.343.218	83.416.196	86.343.218	2.927.022
		13 Tanjungmojo	92.264.302	87.348.778	92.264.302	4.915.524
		14 Rejosari	90.103.238	80.987.635	90.103.238	9.115.603
		15 Kalirejo	88.472.853	84.323.779	45.802.983	(38.520.796)
19	PATEBON	1 Lanji	92.967.719	82.804.394	68.484.232	(14.320.162)
		2 Donosari	86.115.479	82.157.462	86.115.479	3.958.017
		3 Margosari	86.309.371	80.126.588	59.772.578	(20.354.010)
		4 Bulugede	87.026.859	81.017.410	67.323.501	(13.693.909)
		5 Tambakrejo	84.833.090	81.991.831	44.694.691	(37.297.140)
		6 Kebonharjo	97.217.454	113.905.173	57.600.523	(56.304.650)
		7 Purwosari	84.826.256	79.922.252	84.826.256	4.904.004
		8 Jambearum	91.525.373	100.502.262	67.782.204	(32.720.058)
		9 Purwokerto	92.602.918	89.139.135	65.540.844	(23.598.291)
		10 Sukolilan	84.577.457	79.750.439	84.577.457	4.827.018
		11 Bangunrejo	84.883.379	77.955.797	84.883.379	6.927.582
		12 Kumpulrejo	84.669.661	79.756.624	59.836.614	(19.920.010)
		13 Magersari	84.230.911	76.359.267	84.230.911	7.871.644
		14 Wonosari	87.215.735	84.911.801	52.838.051	(32.073.750)
		15 Kartikajaya	101.432.075	78.463.648	52.083.836	(26.379.812)
		16 Bangunsari	84.561.812	77.200.371	55.184.446	(22.015.925)
		17 Pidodowetan	87.087.009	88.367.391	68.491.855	(19.875.536)
		18 Pidodokulon	86.850.690	82.215.113	58.369.077	(23.846.036)
Jumlah			26.385.999.526	27.549.682.047	20.673.570.879	(6.876.111.168)

Keterangan :

- Tanda + berarti terdapat kelebihan salur dari RKUD ke Desa
- Tanda - berarti terdapat kekurangan salur dari RKUD ke Desa


 BUPATI KENDAL,
 DICO M GANINDUTO

LAMPIRAN IV KEPUTUSAN BUPATI KENDAL
NOMOR : 100.3.3.2/323/2024
TANGGAL : 10 Desember 2024.

BESARAN ALOKASI BAGIAN DARI HASIL RETRIBUSI DAERAH TAHUN 2023
KEPADA DESA REALISASI SALUR RETRIBUSI DAERAH TAHUN 2023 KEPADA
DESA KABUPATEN KENDAL TAHUN ANGGARAN 2024

NO.	KECAMATAN	DESA	BAGI HASIL RETRIBUSI DAERAH			LEBIH/KURANG SALUR
			TARGET RETRIBUSI DAERAH	REALISASI CAPAIAN 2023	TELAH SALUR 2023	
1	PLANTUNGAN	1 Blumah	11.761.595	9.253.919	11.761.595	2.507.676
		2 Kediten	11.761.595	9.253.919	7.735.845	(1.518.074)
		3 Tlogopayung	11.761.595	9.253.919	11.761.595	2.507.676
		4 Wonodadi	11.761.595	9.253.919	11.761.595	2.507.676
		5 Manggungmangu	11.761.595	9.253.919	11.761.595	2.507.676
		6 Tirtomulyo	11.761.595	9.253.919	9.461.613	207.694
		7 Jurangagung	11.761.595	9.253.919	8.444.586	(809.333)
		8 Karanganyar	11.761.595	9.253.919	11.761.595	2.507.676
		9 Jati	11.761.595	9.253.919	11.761.595	2.507.676
		10 Bendosari	11.761.595	9.253.919	8.542.833	(711.086)
		11 Wadas	11.761.595	9.253.919	9.303.679	49.760
		12 Mojoagung	11.761.595	9.253.919	8.066.507	(1.187.412)
2	SUKOREJO	1 Gentinggunung	11.761.595	9.253.919	11.761.595	2.507.676
		2 Bringinsari	11.761.595	9.253.919	9.235.860	(18.059)
		3 Purwosari	11.761.595	9.253.919	11.761.595	2.507.676
		4 Ngargosari	11.761.595	9.253.919	9.017.547	(236.372)
		5 Pesaren	11.761.595	9.253.919	8.212.137	(1.041.782)
		6 Tamanrejo	11.761.595	9.253.919	7.847.522	(1.406.397)
		7 Harjodowo	11.761.595	9.253.919	9.869.129	615.210
		8 Peron	11.761.595	9.253.919	11.761.595	2.507.676
		9 Damarjati	11.761.595	9.253.919	10.745.963	1.492.044
		10 Mulyosari	11.761.595	9.253.919	11.374.004	2.120.085
		11 Kalipakis	11.761.595	9.253.919	11.761.595	2.507.676
		12 Trimulyo	11.761.595	9.253.919	5.994.587	(3.259.332)
		13 Selokaton	11.761.595	9.253.919	11.761.595	2.507.676
		14 Ngadiwarno	11.761.595	9.253.919	9.459.732	205.813
		Tamping Winarno	11.761.595	9.253.919	11.761.595	2.507.676
		16 Kebumen	17.929.190	12.541.799	9.643.067	(2.898.732)
		17 Sukorejo	46.086.919	35.570.696	25.350.309	(10.220.387)
		18 Kalibogor	11.761.595	9.253.919	11.761.595	2.507.676
3	PAGERUYUNG	1 Getasblawong	11.761.595	9.253.919	6.589.556	(2.664.363)
		2 Gondoharum	11.761.595	9.253.919	8.513.743	(740.176)
		3 Parakansebarari	11.761.595	9.253.919	9.556.444	302.525
		4 Petung	11.761.595	9.253.919	11.761.595	2.507.676
		5 Krikil	11.761.595	9.253.919	10.046.797	792.878
		6 Pucakwangi	11.761.595	9.253.919	11.129.722	1.875.803
		7 Pageruyung	11.761.595	9.253.919	9.026.516	(227.403)
		8 Tambahrejo	11.761.595	9.253.919	7.504.419	(1.749.500)
		9 Gebangan	11.761.595	9.253.919	11.761.595	2.507.676
		10 Surokontowetan	11.761.595	9.253.919	9.743.817	489.898
		11 Bangunsari	11.761.595	9.253.919	11.761.595	2.507.676
		12 Kebongembong	11.761.595	9.253.919	8.481.773	(772.146)
		13 Surokontokulon	11.761.595	9.253.919	7.396.148	(1.857.771)
		14 Pagergunung	11.761.595	9.253.919	8.927.588	(326.331)
4	PATEAN	1 Pakisan	11.761.595	9.253.919	11.761.595	2.507.676
		2 Mlatiharjo	11.761.595	9.253.919	11.761.595	2.507.676
		3 Plososari	11.761.595	9.253.919	8.611.157	(642.762)
		4 Wirosari	11.761.595	9.253.919	9.675.543	421.624
		5 Pagersari	11.761.595	9.253.919	11.761.595	2.507.676
		6 Selo	11.761.595	9.253.919	8.081.072	(1.172.847)
		7 Curugsewu	44.273.559	33.934.119	34.360.760	426.641
		8 Gedong	11.761.595	9.253.919	10.782.446	1.528.527
		9 Sukomangli	11.761.595	9.253.919	11.761.595	2.507.676
		10 Kalibareng	11.761.595	9.253.919	11.538.604	2.284.685
		11 Kalihumpang	11.761.595	9.253.919	11.761.595	2.507.676
		12 Kalices	11.761.595	9.253.919	11.761.595	2.507.676
		13 Sidokumpul	11.761.595	9.253.919	6.482.304	(2.771.615)
		14 Sidodadi	11.761.595	9.253.919	7.929.768	(1.324.151)

NO.	KECAMATAN	DESA	BAGI HASIL RETRIBUSI DAERAH			LEBIH/KURANG SALUR
			TARGET RETRIBUSI DAERAH	REALISASI CAPAIAN 2023	TELAH SALUR 2023	
5	SINGOROJO	1 Cening	11.761.595	9.253.919	6.024.357	(3.229.562)
		2 Sukodadi	11.761.595	9.253.919	7.892.325	(1.361.594)
		3 Kaliputih	11.761.595	9.253.919	6.780.654	(2.473.265)
		4 Getas	11.761.595	9.253.919	9.917.522	663.603
		5 Banyuringin	11.761.595	9.253.919	10.180.561	926.642
		6 Kedungsari	11.761.595	9.253.919	7.276.233	(1.977.686)
		7 Ngareanak	11.761.595	9.253.919	10.246.772	992.853
		8 Singorojo	11.761.595	9.253.919	7.337.171	(1.916.748)
		9 Cacaban	11.761.595	9.253.919	11.761.595	-2.507.676
		10 Kalirejo	11.761.595	9.253.919	11.761.595	2.507.676
		11 Merbuh	11.761.595	9.253.919	9.371.806	117.887
		12 Trayu	11.890.891	9.388.596	11.890.891	2.502.295
		13 Kertosari	11.761.595	9.253.919	11.761.595	2.507.676
6	LIMBANGAN	1 Kedungboto	11.761.595	9.253.919	10.730.296	1.476.377
		2 Peron	11.761.595	9.253.919	11.035.979	1.782.060
		3 Gondang	11.761.595	9.253.919	11.761.595	2.507.676
		4 Pakis	11.761.595	9.253.919	11.761.595	2.507.676
		5 Sumberahayu	11.761.595	9.253.919	11.761.595	2.507.676
		6 Tambahsari	11.761.595	9.253.919	11.761.595	2.507.676
		7 Limbangan	13.995.097	13.280.995	11.269.877	(2.011.118)
		8 Pagertojo	11.761.595	9.253.919	11.761.595	2.507.676
		9 Sriwulan	11.761.595	9.253.919	11.761.595	2.507.676
		10 Tabet	11.761.595	9.253.919	11.761.595	2.507.676
		11 Ngesrep Balong	11.761.595	9.253.919	9.757.591	503.672
		12 Gonoharjo	11.761.595	9.253.919	10.482.661	1.228.742
		13 Jawisari	11.761.595	9.253.919	11.761.595	2.507.676
		14 Margosari	11.761.595	9.253.919	7.744.720	(1.509.199)
		15 Tamanrejo	11.761.595	9.253.919	9.908.714	654.795
		16 Pagerwojo	11.761.595	9.253.919	9.178.130	(75.789)
7	BOJA	1 Medono	11.761.595	9.253.919	8.245.862	(1.008.057)
		2 Pasigitan	11.761.595	9.253.919	8.242.356	(1.011.563)
		3 Banjarejo	11.761.595	9.253.919	6.462.004	(2.791.915)
		4 Leban	11.761.595	9.253.919	10.021.799	767.880
		5 Kliris	11.761.595	9.253.919	6.391.186	(2.862.733)
		6 Puguh	11.761.595	9.253.919	9.345.431	91.512
		7 Ngabean	11.761.595	9.253.919	7.143.981	(2.109.938)
		8 Karangmanggis	11.761.595	9.253.919	7.203.166	(2.050.753)
		9 Kaligading	11.761.595	9.253.919	7.465.023	(1.788.896)
		10 Purwogondo	11.761.595	9.253.919	6.260.127	(2.993.792)
		11 Blimbing	11.761.595	9.253.919	5.901.035	(3.352.884)
		12 Salamsari	11.761.595	9.253.919	9.534.034	280.115
		13 Tampingan	11.761.595	9.253.919	7.154.166	(2.099.753)
		14 Campurejo	11.761.595	9.253.919	6.099.398	(3.154.521)
		15 Boja	81.470.162	67.304.837	45.513.426	(21.791.411)
		16 Bebengan	11.761.595	9.253.919	7.252.610	(2.001.309)
		17 Meteseh	11.761.595	9.253.919	8.349.596	(904.323)
		18 Trisobo	11.761.595	9.253.919	6.849.305	(2.404.614)
8	KALIWUNGU	1 Kumpulrejo	11.761.595	9.253.919	5.900.908	(3.353.011)
		2 Karangtengah	11.761.595	9.253.919	7.670.051	(1.583.868)
		3 Sarirejo	65.678.354	32.575.403	38.689.247	6.113.844
		4 Krajangkulon	11.761.595	9.253.919	7.146.250	(2.107.669)
		5 Kutoharjo	11.761.595	9.253.919	6.249.918	(3.004.001)
		6 Nolakerto	11.761.595	9.253.919	7.702.454	(1.551.465)
		7 Sumberejo	11.761.595	9.253.919	7.839.709	(1.414.210)
		8 Mororejo	11.761.595	9.253.919	6.857.863	(2.396.056)
		9 Wonorejo	11.761.595	9.253.919	6.881.582	(2.372.337)
9	KALIWUNGU SELATAN	1 Jerukgiling	11.761.595	9.253.919	11.761.595	2.507.676
		2 Kedungsuren	11.761.595	9.253.919	10.746.732	1.492.813
		3 Darupono	11.761.595	9.253.919	7.882.706	(1.371.213)
		4 Protomulyo	11.761.595	9.253.919	7.074.732	(2.179.187)
		5 Magelung	11.761.595	9.253.919	6.866.556	(2.387.363)
		6 Plantaran	29.178.819	21.609.214	15.271.331	(6.337.883)
		7 Sukomulyo	11.761.595	9.253.919	6.087.194	(3.166.725)
		8 Sidomakmur	11.761.595	9.253.919	11.761.595	2.507.676
10	BRANGSONG	1 Tunggulsari	11.761.595	9.253.919	8.244.100	(1.009.819)
		2 Sumur	11.761.595	9.253.919	8.496.458	(757.461)
		3 Penjalin	11.761.595	9.253.919	7.253.721	(2.000.198)
		4 Kertomulyo	11.761.595	9.253.919	8.275.483	(978.436)
		5 Blorok	11.761.595	9.253.919	6.559.921	(2.693.998)
		6 Sidorejo	31.913.839	25.328.760	26.798.350	1.469.590
		7 Tosari	11.761.595	9.253.919	9.846.627	592.708
		8 Rejosari	11.761.595	9.253.919	7.419.706	(1.834.213)
		9 Turunrejo	11.761.595	9.253.919	8.471.590	(782.329)
		10 Purwokerto	11.761.595	9.253.919	7.436.478	(1.817.441)
		11 Brangsong	11.761.595	9.253.919	11.204.086	1.950.167
		12 Kebonadem	11.761.595	9.253.919	9.951.242	697.323
11	PEGANDON	1 Pekuncen	11.761.595	9.253.919	11.761.595	2.507.676
		2 Puguh	11.761.595	9.253.919	5.880.797	(3.373.122)
		3 Wonosari	11.761.595	9.253.919	11.761.595	2.507.676
		4 Dawungsari	11.761.595	9.253.919	11.761.595	2.507.676
		5 Margomulyo	11.761.595	9.253.919	11.761.595	2.507.676

NO.	KECAMATAN	DESA	BAGI HASIL RETRIBUSI DAERAH			LEBIH/KURANG SALUR
			TARGET RETRIBUSI DAERAH	REALISASI CAPAIAN 2023	TELAH SALUR 2023	
		6 Tegorejo				
		7 Pesawahan	11.761.595	9.253.919	8.632.719	(621.200)
		8 Karangmulyo	11.761.595	9.253.919	11.761.595	2.507.676
		9 Pucangrejo	11.761.595	9.253.919	11.761.595	2.507.676
		10 Gubugsari	11.761.595	9.253.919	11.761.595	2.507.676
		11 Pegandon	11.761.595	9.253.919	11.761.595	2.507.676
		12 Penanggulan	11.761.595	9.253.919	11.761.595	2.507.676
12	NGAMPEL	1 Winong	34.914.106	25.408.079	34.914.106	9.506.027
		2 Jatirejo	11.761.595	9.253.919	10.671.641	1.417.722
		3 Rejosari	11.761.595	9.253.919	11.761.595	2.507.676
		4 Sumpersari	11.761.595	9.253.919	7.857.058	(1.396.861)
		5 Kebonagung	11.761.595	9.253.919	9.064.053	(189.866)
		6 Ngampelkulon	11.761.595	9.253.919	11.761.595	2.507.676
		7 Ngampelwetan	11.761.595	9.253.919	11.761.595	2.507.676
		8 Sudipayung	11.761.595	9.253.919	11.761.595	2.507.676
		9 Dempelrejo	11.761.595	9.253.919	5.880.797	(3.373.122)
		10 Putatgede	11.761.595	9.253.919	11.761.595	2.507.676
		11 Bojonggede	11.761.595	9.253.919	11.761.595	2.507.676
		12 Banyuurip	11.761.595	9.253.919	11.078.433	1.824.514
13	GEMUH	1 Sojomerto	11.761.595	9.253.919	11.761.595	2.507.676
		2 Triharjo	11.761.595	9.253.919	8.054.703	(1.199.216)
		3 Galih	11.761.595	9.253.919	7.639.175	(1.614.744)
		4 Cepokomulyo	11.761.595	9.253.919	11.761.595	2.507.676
		5 Sedayu	11.761.595	9.253.919	7.909.386	(1.344.533)
		6 Pamriyan	11.761.595	9.253.919	7.853.580	(1.400.339)
		7 Jenarsari	11.761.595	9.253.919	7.885.052	(1.368.867)
		8 Poncorejo	13.368.312	10.511.399	9.851.608	(659.791)
		9 Gebang	11.761.595	9.253.919	8.307.683	(946.236)
		10 Krompaan	11.761.595	9.253.919	8.267.948	(985.971)
		11 Gemuhblanten	11.761.595	9.253.919	7.031.884	(2.222.035)
		12 Tamangede	11.761.595	9.253.919	7.852.064	(1.401.855)
		13 Lumansari	11.761.595	9.253.919	6.336.101	(2.917.818)
		14 Johorejo	11.761.595	9.253.919	8.273.685	(980.234)
		15 Tlahab	11.761.595	9.253.919	11.761.595	2.507.676
		16 Pucangrejo	11.761.595	9.253.919	8.371.195	(882.724)
14	RINGINARUM	1 Ngerjo	11.761.595	9.253.919	9.626.715	372.796
		2 Kedungasri	11.761.595	9.253.919	9.630.859	376.940
		3 Kedunggading	11.761.595	9.253.919	11.761.595	2.507.676
		4 Ringinarum	11.761.595	9.253.919	8.137.289	(1.116.630)
		5 Tejorejo	11.761.595	9.253.919	10.164.295	910.376
		6 Ngawensari	11.761.595	9.253.919	10.678.094	1.424.175
		7 Wungurejo	11.761.595	9.253.919	8.926.255	(327.664)
		8 Rowobranten	11.761.595	9.253.919	10.078.706	824.787
		9 Mojo	11.761.595	9.253.919	11.761.595	2.507.676
		10 Purworejo	11.761.595	9.253.919	11.761.595	2.507.676
		11 Pagerdawang	11.761.595	9.253.919	11.761.595	2.507.676
		12 Caruban	11.761.595	9.253.919	11.257.466	2.003.547
15	WELERI	1 Sidomukti	11.761.595	9.253.919	9.087.180	(166.739)
		2 Penyangkringan	16.790.081	21.122.059	7.850.682	(1.403.237)
		3 Bumiayu	11.761.595	9.253.919	11.828.436	(9.293.623)
		4 Manggungsari	11.761.595	9.253.919	5.979.794	(3.274.125)
		5 Sumberagung	11.761.595	9.253.919	11.761.595	2.507.676
		6 Ngasinan	11.761.595	9.253.919	8.935.560	(318.359)
		7 Weleri	11.761.595	9.253.919	10.820.322	1.566.403
		8 Nawangsari	11.761.595	9.253.919	7.819.231	(1.434.688)
		9 Karangdowo	8.559.078	11.101.259	8.958.195	(295.724)
		10 Penaruban	11.761.595	9.253.919	5.770.145	(5.331.114)
		11 Sambongsari	11.761.595	9.253.919	8.754.335	(499.584)
		12 Karanganom	11.761.595	9.253.919	6.626.510	(2.627.409)
		13 Payung	11.761.595	9.253.919	9.076.287	(177.632)
		14 Pucuksari	11.761.595	9.253.919	11.761.595	2.507.676
		15 Tratemulyo	11.761.595	9.253.919	11.761.595	2.507.676
		16 Montongsari	11.761.595	9.253.919	9.423.979	170.060
16	ROWOSARI	1 Wonotenggang	11.761.595	9.253.919	8.053.339	(1.200.580)
		2 Pojoksari	11.761.595	9.253.919	10.864.916	1.610.997
		3 Randusari	11.761.595	9.253.919	8.819.660	(434.259)
		4 Karangsari	11.761.595	9.253.919	9.909.419	655.500
		5 Parakan	11.761.595	9.253.919	11.761.595	2.507.676
		6 Tambaksari	11.761.595	9.253.919	10.529.918	1.275.999
		7 Jatipurwo	11.761.595	9.253.919	6.288.067	(2.965.852)
		8 Rowosari	11.761.595	9.253.919	10.204.043	950.124
		9 Tanjungsari	11.761.595	9.253.919	11.761.595	2.507.676
		10 Tanjunganom	11.761.595	9.253.919	11.761.595	2.507.676
		11 Sendangdauhan	11.761.595	9.253.919	7.457.198	(1.796.721)
		12 Kebonsari	11.761.595	9.253.919	11.761.595	2.507.676
		13 Bulak	11.761.595	9.253.919	9.204.229	(49.690)
		14 Gebanganom	11.761.595	9.253.919	8.473.784	(780.135)
		15 Gempolsewu	11.761.595	9.253.919	7.200.758	(2.053.161)
		16 Sendangsikucing	23.108.507	20.157.810	7.208.876	(2.045.043)
					12.025.053	(8.132.757)

NO.	KECAMATAN	DESA	BAGI HASIL RETRIBUSI DAERAH			LEBIH/KURANG SALUR
			TARGET RETRIBUSI DAERAH	REALISASI CAPAIAN 2023	TELAH SALUR 2023	
17	CEPIRING	1 Pandes	11.761.595	9.253.919	11.761.595	2.507.676
		2 Podosari	11.761.595	9.253.919	11.761.595	2.507.676
		3 Botomulyo	11.761.595	9.253.919	6.989.911	(2.264.008)
		4 Gondang	11.761.595	9.253.919	10.694.487	1.440.568
		5 Karangsono	11.761.595	9.253.919	11.761.595	2.507.676
		6 Cepiring	42.067.765	19.101.259	32.236.476	13.135.217
		7 Karangayu	11.761.595	9.253.919	8.065.621	(1.188.298)
		8 Sidomulyo	11.761.595	9.253.919	8.342.129	(911.790)
		9 Damarsari	11.761.595	9.253.919	11.761.595	2.507.676
		10 Juwiring	11.761.595	9.253.919	11.761.595	2.507.676
		11 Kaliayu	11.761.595	9.253.919	6.917.984	(2.335.935)
		12 Kalirandugede	11.761.595	9.253.919	11.761.595	2.507.676
		13 Korowelangkulon	11.761.595	9.253.919	9.160.322	(93.597)
		14 Korowelanganyar	11.761.595	9.253.919	6.918.229	(2.335.690)
		15 Margorejo	11.761.595	9.253.919	8.910.793	(343.126)
18	KANGKUNG	1 Sendangkulon	11.761.595	9.253.919	9.479.016	225.097
		2 Sendangdawung	11.761.595	9.253.919	11.761.595	2.507.676
		3 Sukodadi	11.761.595	9.253.919	11.761.595	2.507.676
		4 Kaliyoso	11.761.595	9.253.919	11.761.595	2.507.676
		5 Gebanganomwetan	11.761.595	9.253.919	11.761.595	2.507.676
		6 Kadilangu	11.761.595	9.253.919	11.761.595	2.507.676
		7 Truko	11.761.595	9.253.919	11.761.595	2.507.676
		8 Lebosari	11.761.595	9.253.919	11.761.595	2.507.676
		9 Kangkung	27.141.050	22.123.713	27.141.050	5.017.337
		10 Laban	11.761.595	9.253.919	11.761.595	2.507.676
		11 Karangmalangwetan	11.761.595	9.253.919	11.761.595	2.507.676
		12 Jungsemi	11.761.595	9.253.919	11.761.595	2.507.676
		13 Tanjungmojo	11.761.595	9.253.919	11.761.595	2.507.676
		14 Rejosari	11.761.595	9.253.919	11.761.595	2.507.676
		15 Kalirejo	11.761.595	9.253.919	6.089.055	(3.164.864)
19	PATEBON	1 Lanji	11.761.595	9.253.919	8.664.123	(589.796)
		2 Donosari	11.761.595	9.253.919	11.761.595	2.507.676
		3 Margosari	11.761.595	9.253.919	8.145.359	(1.108.560)
		4 Bulugede	11.761.595	9.253.919	9.098.705	(155.214)
		5 Tambakrejo	11.761.595	9.253.919	6.196.648	(3.057.271)
		6 Kebonharjo	11.761.595	9.253.919	6.968.645	(2.285.274)
		7 Purwosari	11.761.595	9.253.919	11.761.595	2.507.676
		8 Jambearum	11.761.595	9.253.919	8.710.445	(543.474)
		9 Purwokerto	11.761.595	9.253.919	8.324.411	(929.508)
		10 Sukoilan	11.761.595	9.253.919	11.761.595	2.507.676
		11 Bangunrejo	11.761.595	9.253.919	11.761.595	2.507.676
		12 Kumpulrejo	11.761.595	9.253.919	8.311.997	(941.922)
		13 Magersari	11.761.595	9.253.919	11.761.595	2.507.676
		14 Wonosari	11.761.595	9.253.919	7.125.545	(2.128.374)
		15 Kartikajaya	11.761.595	9.253.919	6.039.400	(3.214.519)
		16 Bangunsari	11.761.595	9.253.919	7.675.534	(1.578.385)
		17 Pidodowetan	11.761.595	9.253.919	9.250.213	(3.706)
		18 Pidodokulon	11.761.595	9.253.919	7.904.524	(1.349.395)
Jumlah			3.448.764.479	2.694.539.747	2.741.871.507	47.331.760

Keterangan :

- Tanda + berarti terdapat kelebihan salur dari RKUD ke Desa
- Tanda - berarti terdapat kekurangan salur dari RKUD ke Desa



 BUPATI KENDAL,

 DICO M GANINDUTO